Public Accounts
2006/07

Consolidated Revenue Fund
Supplementary Schedules

For the Fiscal Year Ended
March 31, 2007

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Consolidated Revenue Fund Supplementary Schedules

Province of British Columbia

For the Fiscal Year Ended
March 31, 2007

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Consolidated Revenue Fund
Supplementary Schedules
for the Fiscal Year Ended March 31, 2007
(Unaudited)

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for the Fiscal Year Ended March 31, 2007
(Unaudited)

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Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

	2003	2004	2005	2006	2007
Taxation Revenue	$	$	$	$	$
Personal income	4,154,000	4,877,917	5,051,238	5,838,313	6,907,547
Corporate income	612,424	775,743	1,255,514	1,427,946	1,540,378
Social service	3,770,163	3,988,775	4,099,460	4,326,398	4,673,298
Property	1,457,283	1,491,285	1,577,923	1,631,410	1,622,532
Fuel	393,343	461,641	480,200	485,807	478,000
Other	1,531,619	1,683,643	1,866,302	2,143,391	2,198,517
Commissions on collection of public funds	(31,869)	(29,413)	(31,190)	(31,947)	(36,791)
Valuation adjustments	(40,966)	(8,407)	(15,698)	(9,580)	(10,914)
Total taxation revenue	11,845,997	13,241,184	14,283,749	15,811,738	17,372,567
Contributions from the Federal Government					
Canada health and social transfers	2,606,000	3,044,152	3,411,870	4,220,434	4,472,840
Federal equalization program	543,000	(330,376)	979,359	589,698	459,412
Other contributions	127,365	272,979	170,421	207,573	451,083
Total contributions from the federal government	3,276,365	2,986,755	4,561,650	5,017,705	5,383,335
Natural Resource Revenue					
Petroleum, natural gas and minerals	1,507,242	1,743,128	2,027,444	2,689,496	2,113,637
Forests	1,323,510	1,007,071	1,355,249	1,207,021	1,269,241
Water and other	371,053	523,702	556,811	632,111	564,319
Commissions on collection of public funds	(1,065)	(948)	(1,558)	(1,242)	(1,306)
Valuation adjustments	(5,062)	(195)	(371)	(363)	(4,399)
Total natural resource revenue	3,195,678	3,272,758	3,937,575	4,527,023	3,941,492
Other Revenue					
Medical Services Plan premiums	1,358,225	1,453,870	1,471,623	1,461,148	1,493,096
Motor vehicle licences and permits	355,113	365,665	383,896	404,796	427,010
Other fees and licences	338,803	373,429	477,704	411,584	418,770
Investment earnings	18,088	63,222	42,959	47,549	64,977
Miscellaneous	200,526	225,001	212,788	223,153	275,950
Asset dispositions	75	177			19,129
Commissions on collection of public funds	(13,553)	(17,772)	(18,568)	(23,079)	(43,356)
Valuation adjustments	(93,115)	(144,738)	(144,245)	(133,491)	(47,267)
Total other revenue	2,164,162	2,318,854	2,426,157	2,391,660	2,608,309
Contributions from the Crown Corporations					
Taxpayer–supported Crown corporations					
British Columbia Buildings Corporation	14,120	17,991	19,589		
Other	19,628			4,375	
Total contributions from taxpayer–supported Crown corporations	33,748	17,991	19,589	4,375	0
Self–supported Crown corporations					
British Columbia Hydro and Power Authority	338,273	93,425	339,018	222,401	330,787
British Columbia Liquor Distribution Branch	654,217	723,547	778,594	800,470	840,286
British Columbia Lottery Corporation	488,754	534,486	627,165	702,836	767,983
Other	2,000	2,000	335,081	2,000	2,000
Total contributions from self–supported Crown corporations	1,483,244	1,353,458	2,079,858	1,727,707	1,941,056
Total contributions from the Crown corporations	1,516,992	1,371,449	2,099,447	1,732,082	1,941,056
Net Consolidated Revenue Fund Revenue	**21,999,194**	**23,191,000**	**27,308,578**	**29,480,208**	**31,246,759**
Liquidation Dividends		**509,423**		**15,243**	**404,980**

Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31—Continued

(In Thousands—Unaudited)

	2003 $	2004 $	2005 $	2006 $	2007 $
Revenue Collected for and Transferred to Crown Corporations, Agencies and Other Entities					
Energy, Mines and Petroleum Resources					
Oil and Gas Commission Act	(20,599)	(21,373)	(25,564)	(29,180)	(31,021)
Small Business and Revenue					
British Columbia Transit Act (Motor Fuel Tax)	(7,759)	(7,743)	(7,800)	(7,875)	(8,000)
Greater Vancouver Transportation Authority Act (Motor Fuel and Social Service Taxes)	(249,642)	(258,056)	(265,003)	(271,099)	(275,500)
Hotel Resort Tax (*Hotel Room Tax Act*)					(5,954)
Rural Area Property Taxes	(174,395)	(182,984)	(189,748)	(201,661)	(229,420)
Tobacco Tax Amendment Act	(1,989)	(1,809)	(1,943)	(1,959)	(1,981)
Tourism British Columbia (Hotel Room Tax)	(24,899)	(24,037)	(25,900)	(27,565)	(30,900)
Transportation Act (Motor Fuel and Social Services Taxes)	(222,220)	(415,548)	(426,928)	(430,117)	(427,000)
Transfers to other Crown corporations, agencies and entities	(88,718)				
Total	**(790,221)**	**(911,550)**	**(942,886)**	**(969,456)**	**(1,009,776)**

Consolidated Revenue Fund
Schedule of Expense by Function
for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

	2003	2004	2005	2006	2007
Health	$	$	$	$	$
Hospital and preventive care	6,787,064	6,961,638	7,074,734	7,680,870	8,093,225
Medical care	3,293,082	3,370,788	3,391,252	3,677,168	3,980,896
Other health	329,656	353,641	367,524	358,370	398,495
	10,409,802	10,686,067	10,833,510	11,716,408	12,472,616
Education					
Elementary and secondary	4,837,614	4,823,078	4,922,942	5,036,062	5,333,088
Post–secondary	1,820,062	1,825,715	1,830,498	1,957,047	2,026,458
Other education	159,115	164,235	155,595	185,212	159,184
	6,816,791	6,813,028	6,909,035	7,178 321	7,518,730
Social Services					
Social assistance	1,972,419	1,769,510	1,671,033	1,300,887	1,282,859
Child welfare	925,576	837,569	818,551	892,008	1,052,774
Other social services	120,520	108,060	80,073	477,100	526,753
	3,018,515	2,715,139	2,569,657	2,669,995	2,862,386
Interest Expense					
Interest expense	704,968	707,509	677,136	592,708	543,492
Other					
Local government	178,408	196,614	209,810	216,147	213,698
Housing support	150,742	147,074	153,445	199,485	208,826
Recreation and culture	72,610	178,324	142,707	85,565	188,263
	401,760	522,012	505,962	501,197	610,787
Natural Resources and Economic Development					
Forests (including fire suppression)	902,090	850,531	737,238	621,115	786,579
Minerals and mines	45,098	222,365	117,355	92,761	77,317
Environment and agriculture	321,203	280,540	409,222	352,838	395,601
Fish and game	4,226	4,696	4,357	8,708	10,101
Trade and industry	84,618	133,692	250,487	491,955	243,961
	1,357,235	1,491,824	1,518,659	1,567,377	1,513,559
Protection of Persons and Property					
Law enforcement	375,524	397,304	396,158	426,135	421,816
Police protection	228,953	244,798	241,237	272,200	309,367
Corrections	256,812	229,141	213,654	224,123	229,794
Other protection and regulations	237,097	292,215	190,645	294,971	199,548
	1,098,386	1,163,458	1,041,694	1,217,429	1,160,525
Transportation					
Road and air	489,831	474,486	1,351,477	450,499	453,699
Ferries		112,080	127,947	129,289	136,987
Public transit	260,628	232,655	220,768	231,014	222,047
	750,459	819,221	1,700,192	810,802	812,733
General Government					
Legislature	37,502	41,151	41,736	46,176	48,827
Administration	345,190	289,946	260,796	1,091,797	665,616
	382,692	331,097	302,532	1,137,973	714,443
Total	**24,940,608**	**25,249,355**	**26,058,377**	**27,392,210**	**28,209,271**

Prior years' figures have been restated to conform with current classifications.

Consolidated Revenue Fund
Schedule of Expense by Group Account Classification
for the Fiscal Year Ended March 31, 2007
(In Thousands—Unaudited)

Special Offices, Ministries and Other Appropriations	Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total
	$	$	$	$	$	$	$
Legislation	23,539	11,000		14,647	(359)		48,827
Officers of the Legislature	17,306	8,751	63	8	(140)	(2,591)	23,397
Office of the Premier	7,982	2,998	979	433	(225)	(700)	11,467
Aboriginal Relations and Reconciliation	10,959	7,599	23,396	2,625		(1,681)	42,898
Advanced Education	14,927	120,705	1,795,530	204,085		(108,374)	2,026,873
Agriculture and Lands	62,125	64,515	85,695	52,763	(17,210)	(10,050)	237,838
Attorney General	292,872	148,634	111,879	24,336	(55,218)	(37,953)	484,550
Children and Family Development	282,934	94,878	1,531,792	1,211	(2,036)	(57,211)	1,851,568
Community Services	420,371	27,887	275,852	17,667	(391,984)	(82,438)	267,355
Economic Development	13,495	14,956	256,755	355	(28)	(3,625)	281,908
Education	21,819	248,603	4,732,386	331,033		(21,392)	5,312,449
Employment and Income Assistance	112,754	57,764	1,191,172	7,057	(719)	(9,409)	1,358,619
Energy, Mines and Petroleum Resources	25,306	20,456	51,377	4,724		(26,640)	75,223
Environment	108,517	87,973	22,674	42,039	(60,546)	(7,199)	193,458
Finance	66,164	40,352	9,318	17,285	(19,091)	(38,754)	75,274
Forests and Range	275,676	548,999	330,243	6,964	(7,481)	(154,515)	999,886
Health	251,390	370,704	11,514,658	291,183	(147,559)	(156,189)	12,124,187
Labour and Citizens' Services	150,159	639,750	3,277	93,538	(473,695)	(203,433)	209,596
Public Safety and Solicitor General	157,357	88,918	628,588	4,111	(4,416)	(280,220)	594,338
Small Business and Revenue	62,644	103,379	2,089	3,856	(36,372)	(90,996)	44,600
Tourism, Sport and the Arts	12,501	10,845	188,790	3,201	(22)	(1,227)	214,088
Transportation	102,244	1,486,586	136,353	125,747		(1,008,976)	841,954
Management of Public Funds and Debt		491		2,212,665	(774,614)	(895,050)	543,492
Other Appropriations	7,141	7,141	341,098	175,176	(40,034)	(145,096)	345,426
Gross Expense	2,500,182	4,213,884	23,233,964	3,636,709	(2,031,749)	(3,343,719)	28,209,271
Inter–ministry recoveries	(400,142)	(525,425)	(2,268)	(1,103,914)	2,031,749		0
Total Consolidated Revenue Fund Expense 2006/07	**2,100,040**	**3,688,459**	**23,231,696**	**2,532,795**	**0**	**(3,343,719)**	**28,209,271**
Total Consolidated Revenue Fund Expense 2005/06	**2,005,935**	**3,208,581**	**22,562,400**	**2,473,241**	**0**	**(2,857,947)**	**27,392,210**

Consolidated Revenue Fund
Schedule of Investment Portfolio
Pursuant to Section 44(3) of the *Financial Administration Act, 1996*
as at March 31, 2007
(In Thousands—Unaudited)

	2007		2006
	Total (amortized book cost) $	Total (market value) $	Total (amortized book cost) $
Obligations of or guaranteed by Canada	76,816	78,027	51,563
Obligations of or guaranteed by a province	704,393	739,985	789,062
Units in British Columbia Investment Management Corporation Pooled Investment Portfolio	2,378,728	2,554,079	3,022,669
	3,159,937	3,372,091	3,863,294

Consolidated Revenue Fund
Schedule of Free Crown Grants
as at March 31, 2007
(In Thousands—Unaudited)

	2007	
	Total hectares granted	Total (market value) $
0775448 BC Ltd	2.15	1,673
0780173 BC Ltd	13.20	1,239
0780174 BC Ltd	40.70	1,508
0780176 BC Ltd	13.50	500
0780179 BC Ltd	13.10	1,359
0780182 BC Ltd	9.33	985
0781316 BC Ltd	3.70	384
0780185 BC Ltd	21.77	2,798
Corporation of the District of Langley	1.58	968
District of Houston	4.05	30
Islands Trust Fund	63.50	575
Peace River Regional District	4.64	73
Resort Municipality of Whistler	35.40	2,624
Resort Municipality of Whistler	48.80	3,617
Resort Municipality of Whistler	13.20	1,239
Resort Municipality of Whistler	7.68	304
Resort Municipality of Whistler	8.86	1,642
Resort Municipality of Whistler	3.18	236
Sto:Lo Heritage Trust Society	10.59	980
Total 2006/07	**318.93**	**22,734**
Total 2005/06	**613.17**	**23,545**

Consolidated Revenue Fund
Schedule of Nominal Rent Tenures
as at March 31, 2007
(In Thousands—Unaudited)

	2007		
	Total tenure term (years)	Total hectares granted	Total (net present value) $
City of Coquitlam	9	7.40	4,204
City of Nanaimo	10	0.53	163
City of Prince George	30	0.18	236
Nanaimo Regional District	25	2.02	137
Operating Engineers Local 115	10	17.10	1,251
Regional District of Okanagan-Similkameen	30	1.07	1,847
Total 2006/07		**28.30**	**7,838**
Total 2005/06		**374.44**	**8,023**

Consolidated Revenue Fund
Schedule of Payments Made to Honour Guarantees
Pursuant to Section 74(3) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2007
(In Thousands—Unaudited)

Description	Total $
British Columbia Student Loan Program	
Various lending institutions	30
Credit Enhancement Emergency Fund Guaranteed Loan Program	
Bank of Montreal	71
Royal Bank of Canada	327
Total 2006/07	**428**
Total 2005/06	**32**

Section 74(3) of the *Financial Administration Act, 1996* requires disclosure of payments made to honour guarantees and indemnities or to meet an obligation where the government has entered into an agreement to give a guarantee in connection with the issue or sale of securities. These payments are reflected in the main statements of the province.

Consolidated Revenue Fund
Schedule of Obligations Under Capital Leases
Pursuant to Section 70(3) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2007
(In Thousands—Unaudited)

	Total $
Total 2006/07	**125,170**
Total 2005/06	**88,240**

Section 70(3) of the *Financial Administration Act, 1996* requires disclosure of the financial obligations of the government under a lease when substantially all the risks and benefits of ownership of the property have been transferred to the government. These leases are reflected in the Public Accounts in accordance with the province's accounting policies.

Consolidated Revenue Fund
Schedule of Payments Based on Contributions
Pursuant to Section 25(2)of the *Financial Administration Act*, 1996
for the Fiscal Year Ended March 31, 2007
(In Thousands—Unaudited)

Ministry/Agreement Description	Total $
Advanced Education	
Canada Millennium Scholarship Foundation–Millennium Bursaries and Exceptional Merit Awards	44,585
Canada Study Grants	14,596
BC Regional Literacy Coordination	180
Irving K Barber BC Scholarship Fund	340
Special Investment Fund	25
	59,726
Attorney General	
Bill C2 Witness Protection Videoconferencing Equipment	19
Contraventions Act	619
International Media Outlets–Pickton Trial Media Room	30
Justice Services–Legal Aid	3,073
	3,741
Children and Family Development	
Federal Provincial Social Service Support Committee	115
Intensive Rehabilitative Custody and Supervision Orders—Agreement	104
Youth Justice Renewal Funding Agreement	24
	243
Economic Development	
2010 Legacies Now Society–Secondment	20
Building Opportunities with Business Inner City Society–Secondment	45
Canada/BC Co–operation on Immigration Project	2,101
Community Living BC–Secondment	96
Foreign Credential Recognition Program	193
Four Corners Bank	1
	2,456
Education	
Canada Millennium Scholarship Foundation–Advancement Via Individual Determination (AVID) Program to BC Schools	919
French Programs–Post Secondary Education Simon Fraser University	1,310
Joint Consortium of School Health	290
	2,519
Energy, Mines and Petroleum Resources	
Energy Efficiency Natural Resources Canada Project	8,498
Federal Government–Secondment	42
First Nation and Remote Community Clean Energy Program Project	3,839
North East BC Oil and Gas Service Sector Tradeshow Pavilion	18
Oil and Gas Commission Expenditures	4,813
Sierra Yoyo Desan Road Upgrade Project–BC Transportation Financing Authority	9,299
	26,509
Forests and Range	
Canadian Forest Service (CFS) Mountain Pine Beetle–Hydrological Effects	31
Federal Government–Mountain Pine Beetle Mitigation	61,289
Mountain Pine Beetle–Decision Support Tools	8
Workers Compensation Board–Wildlife Tree Committee	14
	61,342

Consolidated Revenue Fund
Schedule of Payments Based on Contributions
Pursuant to Section 25(2) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2007
(In Thousands—Unaudited)—Continued

	Total $
Health	
BC HealthGuide Program	20
Canadian Health Network	150
Consortium of Hearing Aid Regulators in Canada	11
Crohn's Disease Drug Benefit Adjudication Advisory Committee	12
Falls Prevention Initiatives in British Columbia	42
National Diabetes Surveillance System Project	96
National Pharmaceutical Strategy Project	201
Pan Canada Health Surveillance Project	4,468
Pan Canada Health Surveillance Project–Public Health Network	75
Regional Workshops	10
Rheumatoid Arthritis Drug Benefit Advisory Committee	66
The National Routing System (NRS)	69
The Western Health Information Collaborative (WHIC)	431
Thiazolidinedione Adminstration Support	200
	5,851
Public Safety and Solicitor General	
AdventureSmart Project	325
Civil Forfeiture Program	609
Eagles–Watchmen–Peacekeepers II Project	85
Fire Services Model Project	250
Tsunami Integrated Preparedness (TIP) Project	219
	1,488
Small Business and Revenue	
Industry Canada Intergovernmental Agreement	90
Teck/Quintette Corporate Capital Tax Appeals Withdrawal Settlement Reimbursement	11
	101
Tourism, Sport and the Arts	
Commercial Heritage Properties Incentive Fund	8
Digital Post Production Marketing Mission to Los Angeles	31
Historic Places Initiative	683
	722
Total 2006/07	**164,698**
Total 2005/06	**104,536**

Explanatory Note on Appropriations

The total appropriation amount presented includes the original Estimates, statutory authorizations, contingency access and Supplementary Estimates.

Explanatory Notes on the Group Account Classifications

Operating Expenses

Salaries and Benefits

- *Base Salaries*—includes the cost of base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- *Supplementary Salary Costs*—includes the cost of extra pay for certain types of work such as shift differential, premiums and allowances.
- *Employee Benefits*—includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- *Legislative Salaries and Indemnities*—includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Legislative Assembly Allowances and Pension Act*. Salaries for the Officers of the Legislature are also included.

Operating Costs

- *Boards, Commissions and Courts*—Fees and Expenses–includes fees paid to board and commission members, juries and witnesses, and related travel and out–of–pocket expenses.
- *Public Servant Travel*—includes travel expenses of direct government employees and officials on government business including prescribed allowances.
- *Centralized Management Support Services*—includes central agency charges to ministries for services such as human resources, legal services, internal audit, payroll, corporate accounting system, procurement services and common information technology services.
- *Professional Services*—includes fees and expenses for professional services rendered directly to government for: the provision of goods and services in the delivery of government programs; the provision of goods or services that are required by statute or legislation and are billed directly to the government; and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- *Information Systems—Operating*—includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.
- *Office and Business Expenses*—includes supplies and services required for the operation of offices.
- *Informational Advertising and Publications*—includes costs associated with non–statutory advertising and general publications.
- *Statutory Advertising and Publications*—includes costs associated with special notices and publications required by statute and regulations.
- *Utilities, Materials, and Supplies*—includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- *Operating Equipment and Vehicles*—includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- *Non–Capital Roads and Bridges*—includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non–highway road costs.
- *Amortization*—includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- *Building Occupancy Charges*—includes payments to Accommodation and Real Estate Services or the private sector, for the rental and maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

Explanatory Notes on the Group Account Classifications—Continued

Government Transfers

- *Transfers—Grants*—includes discretionary grants to individuals, businesses, non–profit associations and others, where there are no contractual requirements.
- *Transfers—Entitlements*—includes non–discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual obligations.
- *Transfers—Agreements*—includes payments and reimbursements under contract, formal agreement or shared cost agreement to individuals, businesses or other entities for purposes specified in an agreement.

Other Expenses

- *Transfers Between Votes and Special Accounts*—includes transfers (payments) between a vote and a special account.
- *Interest on the Public Debt*—includes only interest payments on the direct provincial debt borrowed for government purposes.
- *Other Expenses*—includes expenses such as financing costs, valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

Internal Recoveries

- *Recoveries Between Votes and Special Accounts*—includes recoveries between a vote and a special account.
- *Recoveries Within the Consolidated Revenue Fund*—includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

External Recoveries

- *Recoveries Within the Government Reporting Entity*—includes costs and amounts recovered from government corporations, organizations and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue related accounts.
- *Recoveries External to the Government Reporting Entity*—includes costs and amounts recovered from other governments and non–government organizations.

Capital Expenditures

- *Land*—includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
- *Land Improvements*—includes the capital costs for improvements to dams and water management systems and recreation areas.
- *Buildings*—includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
- *Specialized Equipment*—includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
- *Office Furniture and Equipment*—includes the cost or capital lease cost of office furniture and equipment.
- *Vehicles*—includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
- *Information Systems*—includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
- *Tenant Improvements*—includes the cost or capital lease cost of improvements to leased space.
- *Roads*—includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.
- *Other*—includes capital expenditures that cannot be reasonably allocated to another standard object of capital expenditure.

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry for the Fiscal Year Ended March 31, 2007
(In Thousands—Unaudited)

Vote No.	Description	Estimated Voted Expense	Other Authorizations[1]	Total Authorizations	Total Actual Expense[2]	Variance Actual to Authorizations
		$	$	$	$	$
	Legislation					
01	Legislation	50,589		50,589	48,827	(1,762)
	Officers of the Legislature					
02	Auditor General	8,565		8,565	8,115	(450)
03	Conflict of Interest Commissioner	322		322	271	(51)
04	Elections BC	9,485		9,485	6,935	(2,550)
05	Information and Privacy Commissioner	2,503		2,503	2,279	(224)
06	Merit Commissioner	783		783	431	(352)
07	Ombudsman	3,736		3,736	3,692	(44)
08	Police Complaint Commissioner	1,434		1,434	1,253	(181)
	Office of the Premier					
09	Office of the Premier	12,482		12,482	11,265	(1,217)
	Ministry of Aboriginal Relations and Reconciliation					
10	Ministry Operations	28,778		28,778	28,778	0
	Ministry of Advanced Education					
11	Ministry Operations	1,981,707		1,981,707	1,981,707	0
	Ministry of Agriculture and Lands					
12	Ministry Operations	84,868		84,868	84,553	(315)
13	Agricultural Land Commission	2,108		2,108	2,025	(83)
14	Integrated Land Management Bureau	58,984		58,984	58,984	0
	Ministry of Attorney General					
15	Ministry Operations	377,024		377,024	377,024	0
16	Judiciary	60,722		60,722	60,722	0
17	*Crown Proceeding Act*	27,500		27,500	22,416	(5,084)
18	British Columbia Utilities Commission	1		1	0	(1)
	Ministry of Children and Family Development					
19	Ministry Operations	1,234,026		1,234,026	1,232,922	(1,104)
20	Adult Community Living Services	602,269		602,269	602,243	(26)

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2007
(In Thousands—Unaudited)—Continued

Vote No.	Description	Estimated Voted Expense	Other Authorizations[1]	Total Authorizations	Total Actual Expense[2]	Variance Actual to Authorizations
		$	$	$	$	$
	Ministry of Community Services					
21	Ministry Operations	236,621		236,621	236,621	0
22	BC Public Service Agency	25,518		25,518	21,011	(4,507)
	Ministry of Economic Development					
23	Ministry Operations	309,328		309,328	282,020	(27,308)
	Ministry of Education					
24	Ministry Operations	5,195,667		5,195,667	5,195,667	0
	Ministry of Employment and Income Assistance					
25	Ministry Operations	1,369,415		1,369,415	1,357,001	(12,414)
	Ministry of Energy, Mines and Petroleum Resources					
26	Ministry Operations	43,674		43,674	43,674	0
27	Contracts and Funding Arrangements	33,560		33,560	33,236	(324)
	Ministry of Environment					
28	Ministry Operations	152,559		152,559	151,215	(1,344)
29	Environmental Assessment Office	5,575		5,575	5,571	(4)
	Ministry of Finance					
30	Ministry Operations	48,888		48,888	42,856	(6,032)
31	Public Affairs Bureau	34,724		34,724	29,091	(5,633)
	Ministry of Forests and Range					
32	Ministry Operations	473,203		473,203	445,315	(27,888)
33	Direct Fire	55,511	104,046	159,557	159,557	0
34	Housing and Homelessness	209,702		209,702	209,702	0
	Ministry of Health					
35	Ministry Operations	11,767,963		11,767,963	11,729,012	(38,951)
	Ministry of Labour and Citizens' Services					
36	Ministry Operations	205,765		205,765	205,765	0

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2007
(In Thousands—Unaudited)—Continued

Vote No.	Description	Estimated Voted Expense	Other Authorizations[1]	Total Authorizations	Total Actual Expense[2]	Variance Actual to Authorizations
		$	$	$	$	$
	Ministry of Public Safety and Solicitor General					
37	Ministry Operations	523,967		523,967	523,967	0
38	*Emergency Program Act*	15,634		15,634	15,634	0
	Ministry of Small Business and Revenue					
39	Ministry Operations	45,200		45,200	42,384	(2,816)
	Ministry of Tourism, Sport and the Arts					
40	Ministry Operations	200,695		200,695	200,695	0
	Ministry of Transportation					
41	Ministry Operations	839,458		839,458	839,458	0
	Management of Public Funds and Debt					
42	Management of Public Funds and Debt	617,800		617,800	543,492	(74,308)
	Other Appropriations					
43	Contingencies (All Ministries) and New Programs	740,000	290,000	1,030,000	919,020	(110,980)
44	BC Family Bonus	23,000	371	23,371	23,371	0
45	Electoral Boundaries Commission	3,264		3,264	2,053	(1,211)
46	Commissions on Collection of Public Funds	1		1	0	(1)
47	Allowances for Doubtful Revenue Accounts	1		1	0	(1)
48	Environmental Appeal Board and Forest Appeals Commission	1,961		1,961	1,253	(708)
49	Forest Practices Board	3,637		3,637	3,635	(2)
	Total Voted Expense	**27,730,177**	**394,417**	**28,124,594**	**27,796,718**	**(327,876)**

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[1] For a breakdown of the Other Authorizations refer to the Ministerial Appropriations.

[2] This schedule differs from other Operating Expenses schedules and statements. Amounts for Votes as voted on in the Legislative Assembly are compared against spending for the votes in this schedule. Special Accounts spending and other Statutory Appropriations spending are not included in this schedule unless the Statutory Appropriation was applied to a vote. All amounts that are part of the Contingencies (All Ministries) and New Programs Vote are showing as part of the Contingencies and New Programs vote whereas in other schedules the budget is reallocated to the program to show total spending for that program. See page 104 and 105 of the Public Accounts for a complete listing of ministry spending. These amounts do not include adjustments to prior year's accrual.

Legislation—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Members' Services	23,110,000		23,110,000
Caucus Support Services	5,028,000		5,028,000
Office of the Speaker	379,000		379,000
Clerk of the House	1,068,000		1,068,000
Clerk of Committees	565,000		565,000
Legislative Operations	9,836,000		9,836,000
Sergeant-at-Arms	3,838,000		3,838,000
Hansard	4,181,000		4,181,000
Legislative Library	2,584,000		2,584,000
Total Expense	**50,589,000**	**0**	**50,589,000**

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Legislation—(Unaudited)—Continued

—Actual Expenses by Group Account Classification—							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
8,248,889	1,087,228		14,544,416			23,880,533	770,533
4,014,802	988,098		12,902			5,015,802	(12,198)
258,322	60,531		40,869			359,722	(19,278)
768,418	10,056		46,828			825,302	(242,698)
443,462	97,254		(1,826)			538,890	(26,110)
2,584,530	7,153,283		(3,817)	(358,731)		9,375,265	(460,735)
3,124,491	294,511		1,504			3,420,506	(417,494)
2,396,333	858,930		5,092			3,260,355	(920,645)
1,699,815	450,141		824			2,150,780	(433,220)
23,539,062	**11,000,032**	**0**	**14,646,792**	**(358,731)**	**0**	**48,827,155**	**(1,761,845)**

Officers of the Legislature—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Auditor General	8,565,000	166,000	8,731,000
Conflict of Interest Commissioner	322,000	4,000	326,000
Elections BC	9,485,000	73,000	9,558,000
Information and Privacy Commissioner	2,503,000	36,000	2,539,000
Merit Commissioner	783,000	0	783,000
Ombudsman	3,736,000	69,000	3,805,000
Police Complaint Commissioner	1,434,000	13,000	1,447,000
Representative for Children and Youth		79,449	79,449
	26,828,000	**440,449**	**27,268,449**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**26,828,000**	**440,449**	**27,268,449**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – Negotiating Framework	361,000		
Statutory Appropriation	79,449		
	440,449		

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Officers of the Legislature—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
7,530,070	3,128,630	63,000			(2,440,603)	8,281,097	(449,903)
226,051	43,063		6,300			275,414	(50,586)
3,337,212	3,669,794		1,327			7,008,333	(2,549,667)
1,796,474	518,229					2,314,703	(224,297)
233,819	197,429					431,248	(351,752)
3,272,536	778,049			(140,010)	(150,010)	3,760,565	(44,435)
830,449	435,840					1,266,289	(180,711)
79,449						79,449	0
17,306,060	**8,771,034**	**63,000**	**7,627**	**(140,010)**	**(2,590,613)**	**23,417,098**	**(3,851,351)**
	(20,523)					**(20,523)**	**(20,523)**
17,306,060	**8,750,511**	**63,000**	**7,627**	**(140,010)**	**(2,590,613)**	**23,396,575**	**(3,871,874)**

Office of the Premier—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Intergovernmental Relations Secretariat			
Voted Appropriation			
Intergovernmental Relations Secretariat	3,085,000	48,000	3,133,000
Deputy Ministers' Policy Secretariat			
Voted Appropriation			
Deputy Ministers' Policy Secretariat	2,442,000	41,000	2,483,000
Executive and Support Services			
Voted Appropriations			
Premier's Office	3,327,000	62,000	3,389,000
Executive Operations	3,628,000	52,000	3,680,000
	6,955,000	114,000	7,069,000
	12,482,000	203,000	12,685,000
Adjustment of Prior Year's Accrual			0
Total Expense	12,482,000	203,000	12,685,000
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – Negotiating Framework	203,000		
	203,000		

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Office of the Premier—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
2,219,992	**928,536**	**826,600**	**69,230**	**(225,000)**	**(700,000)**	**3,119,358**	**(13,642)**
1,158,534	**629,388**		**63,687**			**1,851,609**	**(631,391)**
2,607,099	528,916		120,927			3,256,942	(132,058)
1,996,344	911,698	151,953	179,579			3,239,574	(440,426)
4,603,443	**1,440,614**	**151,953**	**300,506**	**0**	**0**	**6,496,516**	**(572,484)**
7,981,969	**2,998,538**	**978,553**	**433,423**	**(225,000)**	**(700,000)**	**11,467,483**	**(1,217,517)**
	(254)					**(254)**	**(254)**
7,981,969	**2,998,284**	**978,553**	**433,423**	**(225,000)**	**(700,000)**	**11,467,229**	**(1,217,771)**

Ministry of Aboriginal Relations and Reconciliation—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Negotiations			
Voted Appropriation			
Negotiations	**20,057,000**	**9,011,609**	**29,068,609**
Aboriginal Relations			
Voted Appropriation			
Aboriginal Relations	3,499,000	931,434	4,430,434
Statutory Appropriation			
First Citizens Fund Special Account	4,200,000		4,200,000
	7,699,000	**931,434**	**8,630,434**
Executive and Support Services			
Voted Appropriations			
Minister's Office	434,000		434,000
Corporate Services	4,788,000		4,788,000
	5,222,000	**0**	**5,222,000**
	32,978,000	**9,943,043**	**42,921,043**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**32,978,000**	**9,943,043**	**42,921,043**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	9,736,043		
Contingencies (All Ministries) and New Programs – Negotiating Framework	207,000		
	9,943,043		

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Ministry of Aboriginal Relations and Reconciliation—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
6,301,810	**4,696,128**	**16,569,967**	**2,706,650**		**(1,181,425)**	**29,093,130**	**24,521**
1,913,898	391,850	2,648,950	257		(500,000)	4,454,955	24,521
	127,927	4,046,251	3,030			4,177,208	(22,792)
1,913,898	**519,777**	**6,695,201**	**3,287**		**(500,000)**	**8,632,163**	**1,729**
324,503	77,330		16,255			418,088	(15,912)
2,418,893	2,335,712		265			4,754,870	(33,130)
2,743,396	**2,413,042**	**0**	**16,520**	**0**	**0**	**5,172,958**	**(49,042)**
10,959,104	**7,628,947**	**23,265,168**	**2,726,457**	**0**	**(1,681,425)**	**42,898,251**	**(22,792)**
	(29,187)	**130,824**	**(101,637)**			**(0)**	**(0)**
10,959,104	**7,599,760**	**23,395,992**	**2,624,820**	**0**	**(1,681,425)**	**42,898,251**	**(22,792)**

Ministry of Advanced Education—(Unaudited)

	Total Appropriations		
Description	Estimated	Other Authorizations	Total
	$	$	$
Educational Institutions and Organizations			
Voted Appropriation			
Educational Institutions and Organizations	**1,529,826,000**	**45,791,000**	**1,575,617,000**
Student Financial Assistance			
Voted Appropriation			
Student Financial Assistance	**158,383,000**		**158,383,000**
Debt Service Costs and Amortization of Prepaid Capital Advances			
Voted Appropriations			
Debt Service Costs	153,400,000		153,400,000
Amortization of Prepaid Capital Advances	114,761,000		114,761,000
	268,161,000	**0**	**268,161,000**
Research and Innovation			
Voted Appropriation			
Research and Innovation	**5,741,000**	**1,361,200**	**7,102,200**
Executive and Support Services			
Voted Appropriations			
Minister's Office	448,000		448,000
Program Management	19,148,000	306,000	19,454,000
	19,596,000	**306,000**	**19,902,000**
Statutory—			
Payments Based on Contributions			**0**
	1,981,707,000	**47,458,200**	**2,029,165,200**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**1,981,707,000**	**47,458,200**	**2,029,165,200**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	2,962,200		
Contingencies (All Ministries) and New Programs – Negotiating Framework	44,496,000		
	47,458,200		

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Ministry of Advanced Education—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
		1,606,371,748			**(17,000,000)**	**1,589,371,748**	**13,754,748**
	559,352	**113,820,399**	**60,119,881**		**(31,192,474)**	**143,307,158**	**(15,075,842)**
			145,460,294			145,460,294	(7,939,706)
	114,147,628					114,147,628	(613,372)
0	**114,147,628**	**0**	**145,460,294**	**0**	**0**	**259,607,922**	**(8,553,078)**
	408,943	**15,259,965**				**15,668,908**	**8,566,708**
319,640	88,368		18,558			426,566	(21,434)
14,660,728	5,518,232	1,019,055	40,296		(455,413)	20,782,898	1,328,898
14,980,368	**5,606,600**	**1,019,055**	**58,854**	**0**	**(455,413)**	**21,209,464**	**1,307,464**
208,963	**25,160**	**59,492,033**			**(59,726,156)**	**0**	**0**
15,189,331	**120,747,683**	**1,795,963,200**	**205,639,029**	**0**	**(108,374,043)**	**2,029,165,200**	**0**
(262,345)	**(42,643)**	**(433,229)**	**(1,553,681)**			**(2,291,898)**	**(2,291,898)**
14,926,986	**120,705,040**	**1,795,529,971**	**204,085,348**	**0**	**(108,374,043)**	**2,026,873,302**	**(2,291,898)**

Ministry of Agriculture and Lands—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Food Industry Development			
Voted Appropriation			
Food Industry Development	**16,389,000**		**16,389,000**
Agriculture and Aquaculture Management			
Voted Appropriations			
Agriculture and Aquaculture Management	7,482,000		7,482,000
BC Farm Industry Review Board	996,000		996,000
	8,478,000	**0**	**8,478,000**
Risk Management			
Voted Appropriation			
Risk Management	15,457,000		15,457,000
Statutory Appropriations			
Production Insurance Special Account	19,700,000	5,790,631	25,490,631
Transfer from the General Account to the Production Insurance Special Account	(8,200,000)		(8,200,000)
	26,957,000	**5,790,631**	**32,747,631**
Crown Land Administration			
Voted Appropriations			
Land Policy Progam	2,100,000		2,100,000
Crown Land Tenure Management	10,953,000		10,953,000
Contaminated Sites Program	23,118,000		23,118,000
	36,171,000	**0**	**36,171,000**
Executive and Support Services			
Voted Appropriations			
Minister's Office	523,000		523,000
Corporate Services	7,850,000	500,000	8,350,000
	8,373,000	**500,000**	**8,873,000**
Agricultural Land Commission			
Voted Appropriation			
Agricultural Land Commission	**2,108,000**		**2,108,000**
Integrated Land Management Bureau			
Voted Appropriations			
Regional Client Services	17,968,000	3,811,347	21,779,347
Strategic Land and Resource Planning	8,858,000	33,200,000	42,058,000
Species at Risk Coordination	1,210,000		1,210,000
Resource Information Management	17,813,000		17,813,000
Bureau Management	13,135,000	820,000	13,955,000
	58,984,000	**37,831,347**	**96,815,347**
Crown Land			
Statutory Appropriation			
Crown Land Special Account	**69,037,000**	**51,594,006**	**120,631,006**

Ministry of Agriculture and Lands—(Unaudited)—Continued

Actual Expenses by Group Account Classification							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
11,727,959	**6,336,641**	**3,812,509**	**59,320**	**480**	**(3,789,802)**	**18,147,107**	**1,758,107**
5,618,103	2,596,176	870,850	66,953		(410,914)	8,741,168	1,259,168
475,314	635,469		230			1,111,013	115,013
6,093,417	**3,231,645**	**870,850**	**67,183**	**0**	**(410,914)**	**9,852,181**	**1,374,181**
2,223,141	2,396,373	9,688,161	8,805,984		(2,456,097)	20,657,562	5,200,562
	749,737		24,740,894			25,490,631	0
			(8,200,000)			(8,200,000)	0
2,223,141	**3,146,110**	**9,688,161**	**25,346,878**	**0**	**(2,456,097)**	**37,948,193**	**5,200,562**
2,100,861	699,144		543	(339,826)		2,460,722	360,722
1,407,946	408,578		8,425,162			10,241,686	(711,314)
641,317	16,994,864	250,000	316			17,886,497	(5,231,503)
4,150,124	**18,102,586**	**250,000**	**8,426,021**	**(339,826)**	**0**	**30,588,905**	**(5,582,095)**
359,186	92,523		18,173			469,882	(53,118)
791,578	384,255	11,067	4,149,907			5,336,807	(3,013,193)
1,150,764	**476,778**	**11,067**	**4,168,080**	**0**	**0**	**5,806,689**	**(3,066,311)**
1,341,008	**684,179**					**2,025,187**	**(82,813)**
21,892,083	9,628,519	3,752,928	57,547	(11,132,003)	(73,195)	24,125,879	2,346,532
3,255,117	3,572,908	36,013,692	769,232	(1,160,371)	(20,000)	42,430,578	372,578
515,325	864,990	433,600	141	(200,000)		1,614,056	404,056
8,318,084	14,458,941	165,000	16,775	(4,378,811)	(3,378,216)	15,201,773	(2,611,227)
1,722,534	4,070,563	126,667	7,523,297			13,443,061	(511,939)
35,703,143	32,595,921	40,491,887	8,366,992	(16,871,185)	(3,471,411)	96,815,347	0
	80	**30,572,060**	**90,058,866**			**120,631,006**	**0**

Ministry of Agriculture and Lands—(Unaudited)—Continued

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Transfer from the Crown Land Special Account to the General Account		**(83,661,310)**	**(83,661,310)**
	226,497,000	**12,054,674**	**238,551,674**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**226,497,000**	**12,054,674**	**238,551,674**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	37,011,347		
Contingencies (All Ministries) and New Programs – Negotiating Framework	1,320,000		
Statutory Appropriations—Special Accounts	57,384,637		
Inter-account transfers	(83,661,310)		
	12,054,674		

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Ministry of Agriculture and Lands—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
			(83,661,310)			(83,661,310)	0
62,389,556	64,573,940	85,696,534	52,832,030	(17,210,531)	(10,128,224)	238,153,305	(398,369)
(264,274)	(58,538)	(1,468)	(69,116)		78,415	(314,981)	(314,981)
62,125,282	64,515,402	85,695,066	52,762,914	(17,210,531)	(10,049,809)	237,838,324	(713,350)

Ministry of Attorney General—(Unaudited)

	Total Appropriations		
Description	Estimated	Other Authorizations	Total
	$	$	$
Court Services			
Voted Appropriation			
Court Services	**125,230,000**	**1,683,000**	**126,913,000**
Legal Services			
Voted Appropriation			
Legal Services	**14,703,000**	**2,385,141**	**17,088,141**
Prosecution Services			
Voted Appropriation			
Prosecution Services	**92,810,000**	**686,246**	**93,496,246**
Justice Services			
Voted Appropriation			
Justice Services	**94,757,000**	**1,204,000**	**95,961,000**
Multiculturalism and Immigration			
Voted Appropriation			
Multiculturalism and Immigration	**7,073,000**	**138,000**	**7,211,000**
Executive and Support Services			
Voted Appropriations			
Minister's Office	700,000	10,000	710,000
Corporate Services	27,701,000	8,676,749	36,377,749
Agencies, Boards and Commissions	14,050,000	434,000	14,484,000
	42,451,000	**9,120,749**	**51,571,749**
Judiciary			
Voted Appropriations			
Superior Courts	12,804,000	152,000	12,956,000
Provincial Courts	47,918,000	114,176	48,032,176
	60,722,000	**266,176**	**60,988,176**
Crown Proceeding Act			
Voted Appropriation			
Crown Proceeding Act	**27,500,000**		**27,500,000**
British Columbia Utilities Commission			
Voted Appropriation			
British Columbia Utilities Commission	**1,000**		**1,000**
Public Guardian and Trustee of British Columbia			
Statutory Appropriation			
Public Guardian and Trustee of British Columbia Special Account	**17,577,000**		**17,577,000**
Transfer from Ministry Operations Vote to the Public Guardian and Trustee of British Columbia Special Account	**(7,124,000)**	**(344,000)**	**(7,468,000)**
Statutory—			
Payments Based on Contributions			0
	475,700,000	15,139,312	490,839,312
Adjustment of Prior Year's Accrual			0
Total Expense	475,700,000	15,139,312	490,839,312
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	10,592,312		
Contingencies (All Ministries) and New Programs – Negotiating Framework	4,891,000		
Inter–account transfer	(344,000)		
	15,139,312		

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Ministry of Attorney General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
73,356,081	**56,515,207**	**18**	**267,899**		**(1,357,136)**	**128,782,069**	**1,869,069**
34,669,387	**34,474,977**		**333,144**	**(52,045,620)**	**(498,742)**	**16,933,146**	**(154,995)**
74,284,333	**19,846,439**		**885,772**	**(1,719,996)**		**93,296,548**	**(199,698)**
11,981,219	**5,316,434**	**79,207,404**	**44,648**	**(748,998)**	**(1,917,501)**	**93,883,206**	**(2,077,794)**
2,811,917	**1,171,737**	**24,405,952**	**(147)**		**(21,233,774)**	**7,155,685**	**(55,315)**
428,728	140,829		22,904			592,461	(117,539)
20,156,741	12,550,226	5,093,289	19,881	(703,106)	(4,201)	37,112,830	735,081
3,882,725	3,404,439	10,000	7,468,110		(280,083)	14,485,191	1,191
24,468,194	**16,095,494**	**5,103,289**	**7,510,895**	**(703,106)**	**(284,284)**	**52,190,482**	**618,733**
10,558,356	2,677,880		2,503			13,238,739	282,739
43,476,841	4,063,800	197,151	11,645			47,749,437	(282,739)
54,035,197	**6,741,680**	**197,151**	**14,148**	**0**	**0**	**60,988,176**	**0**
			22,416,050			**22,416,050**	**(5,083,950)**
2,678,479	**2,288,363**		**1,166**		**(4,968,008)**	**0**	**(1,000)**
14,260,068	**5,808,570**		**334,747**		**(3,957,475)**	**16,445,910**	**(1,131,090)**
			(7,468,000)			**(7,468,000)**	**0**
361,703	306,391	3,073,388			(3,741,482)	0	0
292,906,578	148,565,292	111,987,202	24,340,322	(55,217,720)	(37,958,402)	484,623,272	(6,216,040)
(34,535)	68,895	(109,002)	(4,283)		5,530	(73,395)	(73,395)
292,872,043	148,634,187	111,878,200	24,336,039	(55,217,720)	(37,952,872)	484,549,877	(6,289,435)

Ministry of Children and Family Development—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Child and Family Development			
Voted Appropriation			
Child and Family Development	**627,337,000**	**6,135,000**	**633,472,000**
Early Childhood Development, Child Care and Supports to Children with Special Needs			
Voted Appropriation			
Early Childhood Development, Child Care and Supports to Children with Special Needs	**531,548,000**	**2,269,000**	**533,817,000**
Provincial Services			
Voted Appropriation			
Provincial Services	**54,272,000**	**799,000**	**55,071,000**
Executive and Support Services			
Voted Appropriations			
Ministers' Office	742,000		742,000
Corporate Services	20,127,000	343,000	20,470,000
	20,869,000	**343,000**	**21,212,000**
Ministry Services – Community Living			
Voted Appropriation			
Ministry Support Services – Community Living	**659,000**	**7,000**	**666,000**
Transfers to Community Living British Columbia			
Voted Appropriation			
Adult Community Living Services	550,138,000	8,096,000	558,234,000
Children's Community Living Services	51,472,000		51,472,000
	601,610,000	**8,096,000**	**609,706,000**
Statutory—			
Payments Based on Contributions			**0**
	1,836,295,000	**17,649,000**	**1,853,944,000**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**1,836,295,000**	**17,649,000**	**1,853,944,000**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – Negotiating Framework	17,649,000		
	17,649,000		

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Ministry of Children and Family Development—(Unaudited)—Continued

—Actual Expenses by Group Account Classification—							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
204,014,809	61,997,549	412,371,479	1,150,338	(1,212,977)	(52,736,517)	625,584,681	(7,887,319
21,375,525	11,957,515	501,757,481	53,448		(20,450)	535,123,519	1,306,519
39,301,823	11,688,200	8,176,559	38,792	(822,574)	(3,641,639)	54,741,161	(329,839)
569,622	161,263		32,327			763,212	21,212
17,128,040	9,198,434	181,653	317,493		(569,735)	26,255,885	5,785,885
17,697,662	9,359,697	181,653	349,820	0	(569,735)	27,019,097	5,807,097
466,612	78,486	100,000				645,098	(20,902)
		557,829,950				557,829,950	(404,050)
		51,871,000				51,871,000	399,000
0	0	609,700,950	0	0	0	609,700,950	(5,050)
77,980	67,949	96,945			(242,874)	0	0
282,934,411	95,149,396	1,532,385,067	1,592,398	(2,035,551)	(57,211,215)	1,852,814,506	(1,129,494)
(583)	(271,807)	(593,415)	(380,967)			(1,246,772)	(1,246,772)
282,933,828	94,877,589	1,531,791,652	1,211,431	(2,035,551)	(57,211,215)	1,851,567,734	(2,376,266)

Ministry of Community Services—(Unaudited)

	Total Appropriations		
Description	Estimated	Other Authorizations	Total
	$	$	$
Local Government			
Voted Appropriations			
Local Government Services and Transfers	171,399,000	3,306,443	174,705,443
University Endowment Lands	5,003,000		5,003,000
	176,402,000	3,306,443	179,708,443
Statutory Appropriation			
University Endowment Lands Administration Special Account	4,642,000		4,642,000
	181,044,000	**3,306,443**	**184,350,443**
Seniors', Women's and Community Services			
Voted Appropriation			
Seniors', Women's and Community Services	**52,435,000**		**52,435,000**
Executive and Support Services			
Voted Appropriations			
Minister's Office	496,000		496,000
Management Services	7,288,000		7,288,000
	7,784,000	**0**	**7,784,000**
Business Transformation and Learning Division			
Voted Appropriation			
Business Transformation and Learning	**1,264,000**	**23,800**	**1,287,800**
Client Services			
Voted Appropriation			
Regional Operations	**11,156,000**	**312,242**	**11,468,242**
Talent Management			
Voted Appropriation			
Talent Management	**1,188,000**	**81,149**	**1,269,149**
Employee Relations			
Voted Appropriation			
Employee Relations	**3,240,000**	**69,363**	**3,309,363**
Compensation, Benefits and Policy			
Voted Appropriations			
Compensation	4,195,000	66,097	4,261,097
Provincial Pensions	149,674,000		149,674,000
Miscellaneous and Statutory Items	6,252,000		6,252,000
Canada Pension	54,764,000		54,764,000
Death and Retiring Benefits	4,820,000		4,820,000
Extended Health and Dental Benefits	52,050,000		52,050,000
Group Insurance	4,145,000		4,145,000
Medical Services Plan	22,329,000		22,329,000
Long Term Disability	34,440,000		34,440,000
Employment Insurance	26,513,000		26,513,000
Workers Compensation	10,400,000		10,400,000
Employee and Family Assistance Program	1,100,000		1,100,000
Other Benefits	51,644,000	114,610	51,758,610
Recoveries	(418,130,000)		(418,130,000)
	4,196,000	**180,707**	**4,376,707**

Ministry of Community Services—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
5,703,899	1,624,760	223,752,559			(54,989,232)	176,091,986	1,386,543
963,464	3,239,732	4,893,531	952	(4,186,917)		4,910,762	(92,238)
6,667,363	4,864,492	228,646,090	952	(4,186,917)	(54,989,232)	181,002,748	1,294,305
			4,186,917			4,186,917	(455,083)
6,667,363	**4,864,492**	**228,646,090**	**4,187,869**	**(4,186,917)**	**(54,989,232)**	**185,189,665**	**839,222**
2,706,313	**1,494,465**	**47,409,802**			**(127,116)**	**51,483,464**	**(951,536)**
310,280	81,699		19,725			411,704	(84,296)
4,828,370	2,188,832	2,000	10,837		(512)	7,029,527	(258,473)
5,138,650	**2,270,531**	**2,000**	**30,562**	**0**	**(512)**	**7,441,231**	**(342,769)**
973,439	**2,332,006**			**(1,987,540)**	**(2,465)**	**1,315,440**	**27,640**
11,762,488	**980,978**		**3,768**	**(1,023,432)**	**(305,377)**	**11,418,425**	**(49,817)**
1,555,448	**770,853**		**547**	**(1,115,305)**		**1,211,543**	**(57,606)**
2,869,077	**508,617**		**1,281**	**(81,212)**	**(243,788)**	**3,053,975**	**(255,388)**
3,841,797	258,987		2,596	(49,982)	(398)	4,053,000	(208,097)
138,741,001						138,741,001	(10,932,999)
7,478,801						7,478,801	1,226,801
53,328,711						53,328,711	(1,435,289)
20,299,061				(14,595,329)	(127,496)	5,576,236	756,236
64,057,772				(435,434)	(19,816,730)	43,805,608	(8,244,392)
9,178,483				(85,388)	(5,377,893)	3,715,202	(429,798)
23,096,242					(40,512)	23,055,730	726,730
34,500,170					(48,992)	34,451,178	11,178
24,451,373	(10)					24,451,363	(2,061,637)
9,169,479				(37,580)	(969,514)	8,162,385	(2,237,615)
1,278,330				(988)	(286,062)	991,280	(108,720)
11,560,700	11,348,449		12,590,067	(341,671)	(18,300)	35,139,245	(16,619,365)
(12,962,923)			14,605	(368,043,194)	(88,074)	(381,079,586)	37,050,414
388,018,997	11,607,426	0	12,607,268	(383,589,566)	(26,773,971)	1,870,154	(2,506,553)

Ministry of Community Services—(Unaudited)—Continued

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Executive and Support Services (Agency)			
Voted Appropriations			
Deputy Minister's Office	624,000	10,739	634,739
Corporate Services	3,850,000	1,913,000	5,763,000
	4,474,000	**1,923,739**	**6,397,739**
	266,781,000	**5,897,443**	**272,678,443**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**266,781,000**	**5,897,443**	**272,678,443**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	2,495,443		
Contingencies (All Ministries) and New Programs – Negotiating Framework	3,402,000		
	5,897,443		

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Ministry of Community Services—(Unaudited)—Continued

Actual Expenses by Group Account Classification							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
474,901	231,634	6,600	(363)			712,772	78,033
182,245	3,003,461		833,617			4,019,323	(1,743,677)
657,146	**3,235,095**	**6,600**	**833,254**	**0**	**0**	**4,732,095**	**(1,665,644)**
420,348,921	**28,064,463**	**276,064,492**	**17,664,549**	**(391,983,972)**	**(82,442,461)**	**267,715,992**	**(4,962,451)**
22,015	**(177,422)**	**(212,326)**	**2,360**		**4,686**	**(360,687)**	**(360,687)**
420,370,936	**27,887,041**	**275,852,166**	**17,666,909**	**(391,983,972)**	**(82,437,775)**	**267,355,305**	**(5,323,138)**

Ministry of Economic Development—(Unaudited)

Description	Total Appropriations Estimated	 Authorizations	 Total
	$	$	$
Marketing and Promoting British Columbia			
Voted Appropriation			
Marketing and Promoting British Columbia	**9,530,000**		**9,530,000**
Enhancing Economic Development			
Voted Appropriation			
Enhancing Economic Development	135,585,000		135,585,000
Statutory Appropriation			
Northern Development Fund Special Account	500,000		500,000
	136,085,000	**0**	**136,085,000**
2010 Olympic and Paralympic Winter Games Secretariat			
Voted Appropriation			
2010 Olympic and Paralympic Winter Games Secretariat	**153,010,000**		**153,010,000**
Executive and Support Services			
Voted Appropriations			
Minister's Office	539,000		539,000
Corporate Services	7,914,000	355,000	8,269,000
Columbia Basin Trust	2,000,000		2,000,000
Reserves for Doubtful Accounts	750,000		750,000
	11,203,000	**355,000**	**11,558,000**
Statutory—			
Payments Based on Contributions			**0**
Williston Compensation Costs		**178**	**178**
	309,828,000	**355,178**	**310,183,178**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**309,828,000**	**355,178**	**310,183,178**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – Negotiating Framework	355,000		
Statutory Appropriation	178		
	355,178		

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Ministry of Economic Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
3,904,578	**3,996,159**	**1,781,319**	**5**		**(1,017,959)**	**8,664,102**	**(865,898)**
3,575,082	1,947,907	145,906,532	1,500		(150,000)	151,281,021	15,696,021
		300,000				300,000	(200,000)
3,575,082	**1,947,907**	**146,206,532**	**1,500**	**0**	**(150,000)**	**151,581,021**	**15,496,021**
2,169,883	**3,433,533**	**104,556,139**	**128,293**			**110,287,848**	**(42,722,152)**
308,292	80,101		17,956			406,349	(132,651)
3,312,763	6,203,703	41,000	207,220	(28,000)	(528)	9,736,158	1,467,158
		2,000,000				2,000,000	0
						0	(750,000)
3,621,055	**6,283,804**	**2,041,000**	**225,176**	**(28,000)**	**(528)**	**12,142,507**	**584,507**
231,842	**54,031**	**2,170,132**	**567**		**(2,456,572)**	**0**	**0**
	178					**178**	**0**
13,502,440	**15,715,612**	**256,755,122**	**355,541**	**(28,000)**	**(3,625,059)**	**282,675,656**	**(27,507,522)**
(7,713)	**(759,622)**	**(20)**				**(767,355)**	**(767,355)**
13,494,727	**14,955,990**	**256,755,102**	**355,541**	**(28,000)**	**(3,625,059)**	**281,908,301**	**(28,274,877)**

Ministry of Education—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Public Schools			
Voted Appropriation			
Public Schools	**4,360,873,000**	**105,089,722**	**4,465,962,722**
Independent Schools			
Voted Appropriation			
Independent Schools	**191,285,000**	**16,200,000**	**207,485,000**
Debt Service and Amortization			
Voted Appropriations			
Debt Service Costs	353,700,000		353,700,000
Amortization of Prepaid Capital Advances	205,278,000		205,278,000
	558,978,000	**0**	**558,978,000**
Early Learning and Literacy			
Voted Appropriation			
Early Learning and Literacy	**18,887,000**		**18,887,000**
Management Services			
Voted Appropriation			
Management Services	**12,568,000**	**0**	**12,568,000**
Executive and Support Services			
Voted Appropriations			
Minister's Office	492,000		492,000
K–12 Education Programs	52,584,000		52,584,000
	53,076,000	**0**	**53,076,000**
Statutory—			
Payments Based on Contributions			**0**
	5,195,667,000	121,289,722	5,316,956,722
Adjustment of Prior Year's Accrual			0
Total Expense	5,195,667,000	121,289,722	5,316,956,722
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	54,897,722		
Contingencies (All Ministries) and New Programs – Negotiating Framework	66,392,000		
	121,289,722		

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Ministry of Education—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
	2,126,473	4,489,369,216	283,803		(15,477,071)	4,476,302,421	10,339,699
		211,036,844				211,036,844	3,551,844
			331,140,832			331,140,832	(22,559,168)
	203,362,489				(396,489)	202,966,000	(2,312,000)
0	203,362,489	0	331,140,832	0	(396,489)	534,106,832	(24,871,168)
	223,839	32,220,381			(67,500)	32,376,720	13,489,720
5,854,750	6,640,286		60,941		(3,010)	12,552,967	(15,033)
370,220	117,583		21,944			509,747	17,747
15,479,713	36,293,945	1,405,683	71,274		(3,179,424)	50,071,191	(2,512,809)
15,849,933	36,411,528	1,405,683	93,218	0	(3,179,424)	50,580,938	(2,495,062)
114,715	54,884	2,349,316			(2,518,915)	0	0
21,819,398	248,819,499	4,736,381,440	331,578,794	0	(21,642,409)	5,316,956,722	0
	(215,951)	(3,995,414)	(546,038)		250,000	(4,507,403)	(4,507,403)
21,819,398	248,603,548	4,732,386,026	331,032,756	0	(21,392,409)	5,312,449,319	(4,507,403)

Ministry of Employment and Income Assistance—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Employment Programs			
Voted Appropriation			
Employment Programs	93,116,000		93,116,000
Temporary Assistance			
Voted Appropriation			
Temporary Assistance	373,222,000		373,222,000
Disability Assistance			
Voted Appropriation			
Disability Assistance	669,229,000		669,229,000
Supplementary Assistance			
Voted Appropriation			
Supplementary Assistance	209,983,000		209,983,000
Employment and Assistance Appeal Tribunal			
Voted Appropriation			
Employment and Assistance Appeal Tribunal	2,019,000		2,019,000
Executive and Support Services			
Voted Appropriations			
Minister's Office	466,000		466,000
Corporate Services	21,380,000	2,717,000	24,097,000
	21,846,000	2,717,000	24,563,000
	1,369,415,000	2,717,000	1,372,132,000
Adjustment of Prior Year's Accrual			0
Total Expense	1,369,415,000	2,717,000	1,372,132,000
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – Negotiating Framework	2,717,000		
	2,717,000		

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Ministry of Employment and Income Assistance—(Unaudited)—Continued

Actual Expenses by Group Account Classification							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
15,982,574	**3,897,980**	**53,135,005**	**31,449**			**73,047,008**	**(20,068,992)**
27,263,956	**9,723,447**	**281,823,365**	**4,796,803**		**(1,372,633)**	**322,234,938**	**(50,987,062)**
33,040,235	**12,868,046**	**613,610,966**	**78,785**		**(3,423,464)**	**656,174,568**	**(13,054,432)**
15,855,408	**5,917,615**	**243,079,303**	**1,987,550**		**(4,566,588)**	**262,273,288**	**52,290,288**
856,975	**660,788**	**290,826**				**1,808,589**	**(210,411)**
332,768	37,419		19,038			389,225	(76,775)
19,427,644	24,980,881	(26,735)	143,829	(719,363)	(15,759)	43,790,497	19,693,497
19,760,412	**25,018,300**	**(26,735)**	**162,867**	**(719,363)**	**(15,759)**	**44,179,722**	**19,616,722**
112,759,560	**58,086,176**	**1,191,912,730**	**7,057,454**	**(719,363)**	**(9,378,444)**	**1,359,718,113**	**(12,413,887)**
(5,923)	**(322,017)**	**(740,812)**			**(30,443)**	**(1,099,195)**	**(1,099,195)**
112,753,637	**57,764,159**	**1,191,171,918**	**7,057,454**	**(719,363)**	**(9,408,887)**	**1,358,618,918**	**(13,513,082)**

Ministry of Energy, Mines and Petroleum Resources—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Oil and Gas			
Voted Appropriation			
Oil and Gas Division	**10,591,000**	**673,499**	**11,264,499**
Offshore Oil and Gas			
Voted Appropriation			
Offshore Oil and Gas	**4,277,000**		**4,277,000**
Mining and Minerals			
Voted Appropriation			
Mining and Minerals	**14,807,000**		**14,807,000**
Electricity and Alternative Energy			
Voted Appropriation			
Electricity and Alternative Energy	**3,691,000**		**3,691,000**
Marketing, Aboriginal and Community Relations			
Voted Appropriation			
Marketing, Aboriginal and Community Relations	**6,629,000**		**6,629,000**
Executive and Support Services			
Voted Appropriations			
Ministers' Office	824,000		824,000
Corporate Services	2,855,000	468,000	3,323,000
	3,679,000	**468,000**	**4,147,000**
Contracts and Funding Arrangements			
Voted Appropriations			
Resource Revenue Sharing Agreements	2,500,000		2,500,000
Vancouver Island Natural Gas Pipeline Agreement	31,060,000		31,060,000
	33,560,000	**0**	**33,560,000**
Statutory—			
Payments Based on Contributions			0
	77,234,000	**1,141,499**	**78,375,499**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**77,234,000**	**1,141,499**	**78,375,499**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	673,499		
Contingencies (All Ministries) and New Programs – Negotiating Framework	468,000		
	1,141,499		

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Ministry of Energy, Mines and Petroleum Resources—(Unaudited)—Continued

Actual Expenses by Group Account Classification							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
4,550,242	4,793,873	760,867	400,082			10,505,064	(759,435)
797,208	723,981	345,995				1,867,184	(2,409,816)
8,775,228	5,543,828	2,744,138	104,350		(9,774)	17,157,770	2,350,770
2,166,617	1,175,564	869,065			(120,000)	4,091,246	400,246
2,708,255	1,462,552	1,993,349				6,164,156	(464,844)
532,828	255,711		35,355			823,894	(106)
926,460	3,256,859		22,866			4,206,185	883,185
1,459,288	3,512,570	0	58,221	0	0	5,030,079	883,079
		2,032,653				2,032,653	(467,347)
		31,203,060				31,203,060	143,060
0	0	33,235,713	0	0	0	33,235,713	(324,287)
4,895,729	5,428,651	12,024,683	4,160,743		(26,509,806)	0	0
25,352,567	22,641,019	51,973,810	4,723,396	0	(26,639,580)	78,051,212	(324,287)
(46,962)	(2,184,837)	(596,406)				(2,828,205)	(2,828,205)
25,305,605	20,456,182	51,377,404	4,723,396	0	(26,639,580)	75,223,007	(3,152,492)

Ministry of Environment—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Environmental Stewardship			
Voted Appropriations			
Conservation Management	34,183,000	465,000	34,648,000
Parks, Fish and Wildlife Management	35,804,000	244,000	36,048,000
	69,987,000	**709,000**	**70,696,000**
Water Stewardship			
Voted Appropriations			
Water Stewardship	14,057,000	183,000	14,240,000
Water Rental Remissions	14,400,000		14,400,000
	28,457,000	**183,000**	**28,640,000**
Oceans and Marine Fisheries			
Voted Appropriation			
Oceans and Marine Fisheries	**2,149,000**	**20,000**	**2,169,000**
Environmental Protection			
Voted Appropriation			
Environmental Protection	4,780,000	381,000	5,161,000
Statutory Appropriation			
Sustainable Environment Fund Special Account	35,705,000		35,705,000
	40,485,000	**381,000**	**40,866,000**
Compliance			
Voted Appropriation			
Compliance	**17,797,000**	**228,000**	**18,025,000**
Executive and Support Services			
Voted Appropriations			
Minister's Office	478,000	8,000	486,000
Corporate Services	28,911,000	641,000	29,552,000
	29,389,000	**649,000**	**30,038,000**
Environmental Assessment Office			
Voted Appropriation			
Environmental Assessment Office	**5,575,000**	**57,000**	**5,632,000**
Contingencies (All Ministries) and New Programs			
Voted Appropriation			
General Programs – Brian Grant Bursary		50,000	50,000
	193,839,000	2,277,000	196,116,000
Adjustment of Prior Year's Accrual			0
Total Expense	193,839,000	2,277,000	196,116,000
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	50,000		
Contingencies (All Ministries) and New Programs – Negotiating Framework	2,227,000		
	2,277,000		

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Ministry of Environment—(Unaudited)—Continued

Actual Expenses by Group Account Classification							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
27,583,164	17,792,709	4,631,019	108,017	(6,086,146)	(3,385,943)	40,642,820	5,994,820
10,648,646	27,962,005	1,582,416	246,207	(5,413,876)	(853,220)	34,172,178	(1,875,822)
38,231,810	**45,754,714**	**6,213,435**	**354,224**	**(11,500,022)**	**(4,239,163)**	**74,814,998**	**4,118,998**
9,953,595	7,349,280	1,637,982	17,712	(915,000)	(1,455,706)	16,587,863	2,347,863
			5,351,371			5,351,371	(9,048,629)
9,953,595	**7,349,280**	**1,637,982**	**5,369,083**	**(915,000)**	**(1,455,706)**	**21,939,234**	**(6,700,766)**
1,041,532	**644,570**	**931,833**			**(29,649)**	**2,588,286**	**419,286**
20,647,978	10,906,180	12,471,685	379,913	(35,705,000)	(1,009,702)	7,691,054	2,530,054
			35,705,000			35,705,000	0
20,647,978	**10,906,180**	**12,471,685**	**36,084,913**	**(35,705,000)**	**(1,009,702)**	**43,396,054**	**2,530,054**
10,865,496	**7,253,124**	**351,443**	**142,187**	**(18,199)**	**(67,241)**	**18,526,810**	**501,810**
337,171	91,354		25,804			454,329	(31,671)
24,557,056	14,271,277	637,293	62,075	(12,074,831)	(82,320)	27,370,550	(2,181,450)
24,894,227	**14,362,631**	**637,293**	**87,879**	**(12,074,831)**	**(82,320)**	**27,824,879**	**(2,213,121)**
3,262,412	**2,187,092**	**825,380**	**792**	**(333,115)**	**(314,829)**	**5,627,732**	**(4,268)**
		50,000				**50,000**	**0**
108,897,050	**88,457,591**	**23,119,051**	**42,039,078**	**(60,546,167)**	**(7,198,610)**	**194,767,993**	**(1,348,007)**
(379,822)	**(484,684)**	**(445,419)**				**(1,309,925)**	**(1,309,925)**
108,517,228	**87,972,907**	**22,673,632**	**42,039,078**	**(60,546,167)**	**(7,198,610)**	**193,458,068**	**(2,657,932)**

Ministry of Finance—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Crown Agencies Secretariat			
Voted Appropriation			
Crown Agencies Secretariat	**1,506,000**	**25,000**	**1,531,000**
Treasury Board Staff			
Voted Appropriation			
Treasury Board Staff Operations	**5,534,000**	**106,000**	**5,640,000**
Financial Governance, Accounting and Reporting			
Voted Appropriations			
Comptroller General Operations	6,755,000	107,000	6,862,000
Internal Audit and Advisory Services	1,000		1,000
	6,756,000	**107,000**	**6,863,000**
Treasury			
Voted Appropriation			
Provincial Treasury Operations	**1,000**		**1,000**
Corporate and Personal Property Registries			
Voted Appropriation			
Registries	**1,000**		**1,000**
Strategic and Corporate Policy			
Voted Appropriations			
Strategic and Corporate Policy	3,511,000	72,000	3,583,000
Financial Institutions Commission	1,000		1,000
	3,512,000	**72,000**	**3,584,000**
Public Sector Employers' Council			
Voted Appropriations			
Public Sector Employers' Council	1,853,000	400,000	2,253,000
Employer Association	13,110,000		13,110,000
	14,963,000	**400,000**	**15,363,000**
Executive and Support Services			
Voted Appropriations			
Minister's Office	454,000		454,000
Corporate Services	16,161,000	824,000	16,985,000
	16,615,000	**824,000**	**17,439,000**
Public Affais Bureau			
Voted Appropriation			
Public Affairs Bureau	**34,724,000**	**360,000**	**35,084,000**
Statutory			
Bad Debt Expense		**1,464,374**	**1,464,374**
	83,612,000	**3,358,374**	**86,970,374**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**83,612,000**	**3,358,374**	**86,970,374**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – Negotiating Framework	1,894,000		
Statutory Appropriation	1,464,374		
	3,358,374		

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Ministry of Finance—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
951,599	420,500					1,372,099	(158,901)
4,328,294	986,260			(112,000)		5,202,554	(437,446)
4,461,273	1,438,714		889,189	(364,000)		6,425,176	(436,824)
4,172,990	1,005,875		(68,961)	(4,604,838)	(199,417)	305,649	304,649
8,634,263	2,444,589	0	820,228	(4,968,838)	(199,417)	6,730,825	(132,175)
5,059,194	4,822,274		14,261,929	(7,980,563)	(16,162,834)	0	(1,000)
3,019,776	5,757,580		73,145	13,000	(8,241,928)	621,573	620,573
2,949,123	511,400		586	(20,836)		3,440,273	(142,727)
6,359,787	3,040,697	1,000	7,145		(12,546,506)	(3,137,877)	(3,138,877)
9,308,910	3,552,097	1,000	7,731	(20,836)	(12,546,506)	302,396	(3,281,604)
1,288,748	1,092,357		7,877		(750,839)	1,638,143	(614,857)
		13,342,746				13,342,746	232,746
1,288,748	1,092,357	13,342,746	7,877	0	(750,839)	14,980,889	(382,111)
308,057	34,391		17,612			360,060	(93,940)
10,549,154	8,529,552	1,928,000	340,982	(5,801,603)	(726,636)	14,819,449	(2,165,551)
10,857,211	8,563,943	1,928,000	358,594	(5,801,603)	(726,636)	15,179,509	(2,259,491)
16,612,540	12,746,027	150,000	290,344	(220,441)	(127,561)	29,450,909	(5,633,091)
			1,464,374			1,464,374	0
60,060,535	40,385,627	15,421,746	17,284,222	(19,091,281)	(38,755,721)	75,305,128	(11,665,246)
6,103,699	(33,591)	(6,103,699)			2,024	(31,567)	(31,567)
66,164,234	40,352,036	9,318,047	17,284,222	(19,091,281)	(38,753,697)	75,273,561	(11,696,813)

Ministry of Forests and Range—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Protection Against Fire and Pests			
Voted Appropriation			
Protection Against Fire and Pests	**63,143,000**		**63,143,000**
Forest Stewardship			
Voted Appropriation			
Forest Stewardship	70,707,000		70,707,000
Statutory Appropriations			
Forest Stand Management Fund Special Account			0
South Moresby Forest Replacement Special Account	26,000,000	338,737	26,338,737
	96,707,000	**338,737**	**97,045,737**
Range Stewardship and Grazing			
Voted Appropriation			
Range Stewardship and Grazing	**6,506,000**		**6,506,000**
Compliance and Enforcement			
Voted Appropriation			
Compliance and Enforcement	**25,876,000**		**25,876,000**
Forest Investment			
Voted Appropriation			
Forest Investment	**121,055,000**	**45,000**	**121,100,000**
Pricing and Selling Timber			
Voted Appropriations			
Pricing and Selling Timber	87,947,000		87,947,000
First Nations' Participation	48,921,000		48,921,000
	136,868,000	**0**	**136,868,000**
Executive and Support Services			
Voted Appropriations			
Ministers' Office	639,000		639,000
Corporate Governance	48,409,000	5,383,000	53,792,000
	49,048,000	**5,383,000**	**54,431,000**
Protection Against Fire and Pests			
Voted Appropriation			
Direct Fire	**55,511,000**	**104,293,825**	**159,804,825**
Housing			
Voted Appropriation			
Housing	**202,023,000**	**7,196,339**	**209,219,339**
Building and Safety Policy			
Voted Appropriation			
Building and Safety Policy	**1,762,000**		**1,762,000**
Residential Tenancy Office			
Voted Appropriation			
Residential Tenancy Office	**5,917,000**		**5,917,000**
BC Timber Sales			
Statutory Appropriation			
BC Timber Sales Special Account	**169,100,000**	**58,993,895**	**228,093,895**

Ministry of Forests and Range—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits $	Operating Costs $	Government Transfers $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Actual to Appropriation $
35,193,355	**32,897,836**	**7,178,695**	**160,315**	**(2,069,512)**	**(14,612,494)**	**58,748,195**	**(4,394,805)**
31,874,239	27,728,997	1,162,555	12,692	(1,898,080)	(1,237,956)	57,642,447	(13,064,553)
73,464	4,387,733				(4,461,197)	0	0
2,734	26,351,309				(15,306)	26,338,737	0
31,950,437	**58,468,039**	**1,162,555**	**12,692**	**(1,898,080)**	**(5,714,459)**	**83,981,184**	**(13,064,553)**
4,284,306	**1,464,562**	**275,000**	**829**			**6,024,697**	**(481,303)**
19,786,829	**5,494,408**	**400**	**7,121**			**25,288,758**	**(587,242)**
11,197,132	**105,458,731**	**3,432,499**	**2,084**		**(3,851,661)**	**116,238,785**	**(4,861,215)**
45,711,741	36,322,668	2,797,572	26,463	(152,000)	(5,109,778)	79,596,666	(8,350,334)
2,502,965	924,180	35,739,247				39,166,392	(9,754,608)
48,214,706	**37,246,848**	**38,536,819**	**26,463**	**(152,000)**	**(5,109,778)**	**118,763,058**	**(18,104,942)**
350,415	140,390		19,062			509,867	(129,133)
38,580,363	29,637,262	1,746,787	753,280	(3,098,849)	(91,314)	67,527,529	13,735,529
38,930,778	**29,777,652**	**1,746,787**	**772,342**	**(3,098,849)**	**(91,314)**	**68,037,396**	**13,606,396**
32,116,618	**135,272,784**	**940**	**187,252**	**(165)**	**(7,772,604)**	**159,804,825**	**0**
2,073,699	**1,803,479**	**261,190,396**	**40,846**	**(262,083)**	**(56,020,140)**	**208,826,197**	**(393,142)**
1,360,709	**553,757**	**70,000**				**1,984,466**	**222,466**
3,245,129	**2,842,547**					**6,087,676**	**170,676**
46,108,271	**99,696,299**	**878,124**	**81,411,201**			**228,093,895**	**0**

Ministry of Forests and Range—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory—			
Payments Based on Contributions			0
Transfer from the BC Timber Sales Special Account to the General Account		(75,342,030)	(75,342,030)
	933,516,000	100,908,766	1,034,424,766
Adjustment of Prior Year's Accrual			0
Total Expense	933,516,000	100,908,766	1,034,424,766
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	104,045,825		
Contingencies (All Ministries) and New Programs – General Programs	6,496,339		
Contingencies (All Ministries) and New Programs – Negotiating Framework	6,376,000		
Statutory Appropriation – Special Accounts	59,332,632		
Inter–account transfer	(75,342,030)		
	100,908,766		

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Ministry of Forests and Range—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
1,311,617	44,257,983	15,771,261	1,731		(61,342,592)	0	0
			(75,342,030)			(75,342,030)	0
275,773,586	555,234,925	330,243,476	7,280,846	(7,480,689)	(154,515,042)	1,006,537,102	(27,887,664)
(97,664)	(6,236,063)		(317,397)		176	(6,650,948)	(6,650,948)
275,675,922	548,998,862	330,243,476	6,963,449	(7,480,689)	(154,514,866)	999,886,154	(34,538,612)

Ministry of Health—(Unaudited)

	Total Appropriations		
Description	Estimated	Other Authorizations	Total
	$	$	$
Services Delivered by Partners			
Voted Appropriations			
Regional Health Sector Funding	7,475,454,000	142,977,000	7,618,431,000
Medical Services Plan	2,739,102,000	107,955,000	2,847,057,000
PharmaCare	954,770,000		954,770,000
Debt Service Costs	162,200,000		162,200,000
Amortization of Prepaid Capital Advances	173,100,000		173,100,000
Health Benefits Operations	28,448,000		28,448,000
	11,533,074,000	**250,932,000**	**11,784,006,000**
Services Delivered by Ministry			
Voted Appropriations			
Emergency Health Services	267,044,000		267,044,000
Vital Statistics	7,221,000		7,221,000
	274,265,000	**0**	**274,265,000**
Recoveries from Health Special Account			
Voted Appropriation			
Recoveries from Health Special Account	(147,250,000)		(147,250,000)
Statutory Appropriation			
Health Special Account	147,250,000		147,250,000
	0	**0**	**0**
Executive and Support Services			
Voted Appropriations			
Minister's Office	619,000	8,000	627,000
Stewardship and Corporate Management	107,255,000	1,488,000	108,743,000
	107,874,000	**1,496,000**	**109,370,000**
Statutory—			
Payments Based on Contributions			0
	11,915,213,000	**252,428,000**	**12,167,641,000**
Adjustment of Prior Year's Accrual			0
Total Expense	**11,915,213,000**	**252,428,000**	**12,167,641,000**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – Negotiating Framework	257,848,000		
Government Reorganization	(5,420,000)		
	252,428,000		

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Ministry of Health—(Unaudited)—Continued

Actual Expenses by Group Account Classification							—Variance—
Salaries and Benefits $	Operating Costs $	Government Transfers $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Actual to Appropriation $
	11,320,505	7,622,803,094	6		(52,312,385)	7,581,811,220	(36,619,780)
	5,247	2,967,971,053	378,441		(93,716,534)	2,874,638,207	27,581,207
		914,347,384			(938,828)	913,408,556	(41,361,444)
			143,455,763			143,455,763	(18,744,237)
	175,267,882					175,267,882	2,167,882
	35,513,660		(43,612)		(1,748,327)	33,721,721	5,273,721
0	**222,107,294**	**11,505,121,531**	**143,790,598**	**0**	**(148,716,074)**	**11,722,303,349**	**(61,702,651)**
189,621,265	81,405,393	4,522,224	107,600		(1,097,788)	274,558,694	7,514,694
5,159,873	2,619,077	22,647	19,892	(391,287)	(640,489)	6,789,713	(431,287)
194,781,138	**84,024,470**	**4,544,871**	**127,492**	**(391,287)**	**(1,738,277)**	**281,348,407**	**7,083,407**
				(147,250,000)		(147,250,000)	0
			147,250,000			147,250,000	0
0	**0**	**0**	**147,250,000**	**(147,250,000)**	**0**	**0**	**0**
473,838	128,539		2,616			604,993	(22,007)
55,544,878	60,089,112	8,699,372	316,027	81,925	(293,585)	124,437,729	15,694,729
56,018,716	**60,217,651**	**8,699,372**	**318,643**	**81,925**	**(293,585)**	**125,042,722**	**15,672,722**
612,352	**5,167,294**	**71,446**			**(5,851,092)**	**0**	**0**
251,412,206	**371,516,709**	**11,518,437,220**	**291,486,733**	**(147,559,362)**	**(156,599,028)**	**12,128,694,478**	**(38,946,522)**
(22,244)	**(812,889)**	**(3,779,401)**	**(303,444)**		**410,304**	**(4,507,674)**	**(4,507,674)**
251,389,962	**370,703,820**	**11,514,657,819**	**291,183,289**	**(147,559,362)**	**(156,188,724)**	**12,124,186,804**	**(43,454,196)**

Ministry of Labour and Citizens' Services—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Labour Programs			
Voted Appropriations			
Employment Standards	10,005,000	175,000	10,180,000
Industrial Relations	5,825,000	108,000	5,933,000
WorkSafeBC	1,000		1,000
	15,831,000	**283,000**	**16,114,000**
Service Delivery to Citizens and Businesses			
Voted Appropriations			
Service BC Operations	21,018,000	510,000	21,528,000
Service Planning and Development	446,000	10,000	456,000
Service BC Online Channel	583,000	3,599,818	4,182,818
BC Stats	1,019,000	49,000	1,068,000
	23,066,000	**4,168,818**	**27,234,818**
Shared Services BC			
Voted Appropriations			
Accommodation and Real Estate Services	1,000		1,000
Shared Services BC Common IT Services	133,392,000	725,000	134,117,000
Shared Services BC Common Business Services	1,000		1,000
	133,394,000	**725,000**	**134,119,000**
Service Transformation			
Voted Appropriations			
Service BC Service Delivery Initiative	854,000	21,000	875,000
Network BC	1,000		1,000
IT and Telecommunications Strategy	8,967,000	10,000	8,977,000
	9,822,000	**31,000**	**9,853,000**
Governance			
Voted Appropriations			
Office of the Chief Information Officer	9,745,000	95,000	9,840,000
Government Information Strategies, Policy and Legislation	3,134,000	53,000	3,187,000
	12,879,000	**148,000**	**13,027,000**
Executive and Support Services			
Voted Appropriations			
Minister's Office	508,000	8,000	516,000
Corporate Services	10,265,000	68,000	10,333,000
	10,773,000	**76,000**	**10,849,000**
	205,765,000	**5,431,818**	**211,196,818**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**205,765,000**	**5,431,818**	**211,196,818**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	1,959,818		
Contingencies (All Ministries) and New Programs – Negotiating Framework	3,472,000		
	5,431,818		

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Ministry of Labour and Citizens' Services—(Unaudited)—Continued

Actual Expenses by Group Account Classification							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
7,354,248	2,023,773		18,428		(56,205)	9,340,244	(839,756)
4,400,672	1,439,689				(262,180)	5,578,181	(354,819)
17,289,386	7,534,213		151,413		(24,973,221)	1,791	791
29,044,306	**10,997,675**	**0**	**169,841**	**0**	**(25,291,606)**	**14,920,216**	**(1,193,784)**
16,450,329	8,095,148		195,160	(828,133)	(2,551,820)	21,360,684	(167,316)
364,541	32,123		105			396,769	(59,231)
2,621,136	5,546,245		114,567	(80,942)	(3,116,483)	5,084,523	901,705
2,730,911	1,593,945		2,833	(2,779,849)	(667,378)	880,462	(187,538)
22,166,917	**15,267,461**	**0**	**312,665**	**(3,688,924)**	**(6,335,681)**	**27,722,438**	**487,620**
18,897,514	327,522,798		19,642,914	(279,393,684)	(93,575,335)	(6,905,793)	(6,906,793)
36,247,520	226,752,745	8,592	77,427	(72,634,794)	(38,790,018)	151,661,472	17,544,472
31,061,996	35,877,708		73,072,753	(101,698,907)	(37,693,619)	619,931	618,931
86,207,030	**590,153,251**	**8,592**	**92,793,094**	**(453,727,385)**	**(170,058,972)**	**145,375,610**	**11,256,610**
1,583,994	1,685,930	58,000	(13,373)	(542,000)	(8,440)	2,764,111	1,889,111
338,290	4,009,330		147	(10,846,554)	(295,919)	(6,794,706)	(6,795,706)
627,007	373,243	471,538	124			1,471,912	(7,505,088)
2,549,291	**6,068,503**	**529,538**	**(13,102)**	**(11,388,554)**	**(304,359)**	**(2,558,683)**	**(12,411,683)**
4,598,074	6,200,881	2,076,266	1,383	(20,000)	(233,200)	12,623,404	2,783,404
2,136,029	5,460,069		568	(3,746,618)	(996,810)	2,853,238	(333,762)
6,734,103	**11,660,950**	**2,076,266**	**1,951**	**(3,766,618)**	**(1,230,010)**	**15,476,642**	**2,449,642**
332,933	53,480		22,860			409,273	(106,727)
3,137,401	7,136,836	663,000	250,373	(1,123,288)	(213,000)	9,851,322	(481,678)
3,470,334	7,190,316	663,000	273,233	(1,123,288)	(213,000)	10,260,595	(588,405)
150,171,981	641,338,156	3,277,396	93,537,682	(473,694,769)	(203,433,628)	211,196,818	0
(12,767)	(1,588,243)					(1,601,010)	(1,601,010)
150,159,214	639,749,913	3,277,396	93,537,682	(473,694,769)	(203,433,628)	209,595,808	(1,601,010)

Ministry of Public Safety and Solicitor General—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Corrections			
Voted Appropriation			
Corrections	175,731,000	10,606,328	186,337,328
BC Coroners Service			
Voted Appropriation			
BC Coroners Service	13,922,000	108,000	14,030,000
Policing and Community Safety			
Voted Appropriations			
Police Services	272,426,000	12,200,000	284,626,000
Victims Services and Community Programs	22,424,000	21,044,000	43,468,000
	294,850,000	33,244,000	328,094,000
Provincial Emergency Program			
Voted Appropriation			
Provincial Emergency Program	6,153,000	1,585,000	7,738,000
Office of the Superintendent of Motor Vehicles			
Voted Appropriation			
Office of the Superintendent of Motor Vehicles	8,202,000	102,000	8,304,000
Office of the Fire Commissioner			
Voted Appropriation			
Office of the Fire Commissioner	2,389,000	348,000	2,737,000
Gaming Policy and Enforcement			
Voted Appropriations			
Gaming Policy and Enforcement Operations	14,457,000	197,000	14,654,000
Distribution of Gaming Proceeds	1,000		1,000
	14,458,000	197,000	14,655,000
Liquor Control and Licensing			
Voted Appropriation			
Liquor Control and Licensing	1,000		1,000
Executive and Support Services			
Voted Appropriations			
Minister's Office	470,000		470,000
Corporate Services	7,791,000	1,810,165	9,601,165
	8,261,000	1,810,165	10,071,165
Emergency Program Act			
Voted Appropriation			
Emergency Program Act	15,634,000	1,643,312	17,277,312
Statutory Services			
Statutory Appropriations			
Inmate Work Program Special Account	1,065,000		1,065,000
Victims of Crime Act Special Account	7,346,000	40,996	7,386,996
Statutory—			
Payments Based on Contributions			0
Transfer from the General Account to the Inmate Work Program Special Account		(805,489)	(805,489)
	548,012,000	48,879,312	596,891,312
Adjustment of Prior Year's Accrual			0
Total Expense	548,012,000	48,879,312	596,891,312
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	45,927,805		
Contingencies (All Ministries) and New Programs – Negotiating Framework	3,716,000		
Statutory Appropriation – Special Account	40,996		
Inter–account transfer	(805,489)		
	48,879,312		

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Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
109,217,521	50,763,044	32,121,433	153,957	(50,618)	(5,868,009)	186,337,328	0
6,131,299	7,925,766		4,903			14,061,968	31,968
5,236,788	3,870,145	294,913,945	31,726	(50,000)	(19,724,473)	284,278,131	(347,869)
4,237,105	2,049,879	43,499,123	111	(3,667,000)		46,119,218	2,651,218
9,473,893	5,920,024	338,413,068	31,837	(3,717,000)	(19,724,473)	330,397,349	2,303,349
4,392,618	3,683,667	1,042,655	10,624		(1,066,770)	8,062,794	324,794
3,894,523	1,784,815	602,300	815,635		(1,166,829)	5,930,444	(2,373,556)
1,571,592	696,080	475,857	1,704		(926)	2,744,307	7,307
8,180,268	3,130,560	3,600,058	38,131	(113,026)	(182,060)	14,653,931	(69)
		242,405,113			(242,404,113)	1,000	0
8,180,268	3,130,560	246,005,171	38,131	(113,026)	(242,586,173)	14,654,931	(69)
5,791,383	2,502,076	15,000	90,773		(8,398,232)	1,000	0
377,360	129,673		20,649			527,682	57,682
5,001,328	4,615,171	190,656	15,119	(535,584)	(37,000)	9,249,690	(351,475)
5,378,688	4,744,844	190,656	35,768	(535,584)	(37,000)	9,777,372	(293,793)
1,594,245	6,992,817	8,690,250				17,277,312	0
	560,193	420,909	81,412			1,062,514	(2,486)
1,639,944	80,052	2,000,000	3,667,000			7,386,996	0
321,147	607,184	560,000			(1,488,331)	0	0
			(805,489)			(805,489)	0
157,587,121	89,391,122	630,537,299	4,126,255	(4,416,228)	(280,336,743)	596,888,826	(2,486)
(230,000)	(472,950)	(1,949,390)	(15,144)		116,488	(2,550,996)	(2,550,996)
157,357,121	88,918,172	628,587,909	4,111,111	(4,416,228)	(280,220,255)	594,337,830	(2,553,482)

Ministry of Small Business and Revenue—(Unaudited)

	Total Appropriations		
Description	Estimated	Other Authorizations	Total
	$	$	$
Small Business and Regulatory Reform			
Voted Appropriation			
Small Business and Regulatory Reform	3,593,000	62,000	3,655,000
Revenue Programs			
Voted Appropriation			
Revenue Programs	18,869,000	1,385,000	20,254,000
Revenue Services			
Voted Appropriation			
Revenue Services	9,434,000	327,000	9,761,000
Statutory Appropriation			
Provincial Home Acquisition Wind Up Special Account	25,000		25,000
	9,459,000	327,000	9,786,000
Property Assessment Services			
Voted Appropriation			
Property Assessment Services	1,000		1,000
Executive and Support Services			
Voted Appropriations			
Minister's Office	438,000		438,000
Corporate Services	12,865,000	455,000	13,320,000
	13,303,000	455,000	13,758,000
Statutory			
Payments Based on Contributions			0
	45,225,000	2,229,000	47,454,000
Adjustment of Prior Year's Accrual			0
Total Expense	45,225,000	2,229,000	47,454,000
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – Negotiating Framework	2,229,000		
	2,229,000		

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Ministry of Small Business and Revenue—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
1,832,619	**1,163,618**	**2,022,600**				**5,018,837**	**1,363,837**
36,641,745	**2,841,667**	**66,250**	**3,022,101**		**(26,609,000)**	**15,962,763**	**(4,291,237)**
8,048,783	77,194,313		298,821	(35,877,209)	(36,051,000)	13,613,708	3,852,708
						0	(25,000)
8,048,783	**77,194,313**	**0**	**298,821**	**(35,877,209)**	**(36,051,000)**	**13,613,708**	**3,827,708**
1,213,516	**1,516,383**				**(2,729,899)**	**0**	**(1,000)**
312,478	99,530		283			412,291	(25,709)
14,505,040	20,565,148		535,262	(495,000)	(25,505,000)	9,605,450	(3,714,550)
14,817,518	**20,664,678**	**0**	**535,545**	**(495,000)**	**(25,505,000)**	**10,017,741**	**(3,740,259)**
90,000	**11,108**				**(101,108)**	**0**	
62,644,181	**103,391,767**	**2,088,850**	**3,856,467**	**(36,372,209)**	**(90,996,007)**	**44,613,049**	**(2,840,951)**
	(12,950)					**(12,950)**	**(12,950)**
62,644,181	**103,378,817**	**2,088,850**	**3,856,467**	**(36,372,209)**	**(90,996,007)**	**44,600,099**	**(2,853,901)**

Ministry of Tourism, Sport and the Arts—(Unaudited)

	Total Appropriations		
Description	Estimated	Other Authorizations	Total
	$	$	$
Arts, Culture and Heritage			
Voted Appropriations			
Culture	19,925,000		19,925,000
Heritage	4,778,000		4,778,000
Archaeology	1,320,000		1,320,000
	26,023,000	0	26,023,000
Statutory Appropriation			
Olympic Arts Fund Special Account	700,000		700,000
	26,723,000	**0**	**26,723,000**
Sport, Recreation and Volunteers			
Voted Appropriation			
Sport, Recreation and Volunteers	12,811,000	165,384	12,976,384
Statutory Appropriation			
Physical Fitness and Amateur Sports Fund Special Account	2,300,000		2,300,000
	15,111,000	**165,384**	**15,276,384**
Tourism and Resort Development			
Voted Appropriation			
Tourism and Resort Development	**13,613,000**		**13,613,000**
British Columbia Film Commission			
Voted Appropriation			
British Columbia Film Commission	**1,354,000**		**1,354,000**
Transfers to Crown Corporations and Agencies			
Voted Appropriations			
British Columbia Pavilion Corporation	5,000,000	1,504,682	6,504,682
Royal British Columbia Museum	12,105,000	3,168,000	15,273,000
Tourism BC	26,300,000		26,300,000
Vancouver Convention Centre Expansion Project	100,452,000		100,452,000
	143,857,000	**4,672,682**	**148,529,682**
Executive and Support Services			
Voted Appropriations			
Minister's Office	504,000		504,000
Management Services	2,533,000		2,533,000
	3,037,000	**0**	**3,037,000**
Contingencies (All Ministries) and New Programs			
Minister of State for ActNow BC		**177,641**	**177,641**
Statutory—			
Payments Based on Contributions			**0**
Services Delivered by Partners (Transferred from Health)			
Voted Appropriation			
Regional Health Sector Funding		**5,420,000**	**5,420,000**
	203,695,000	10,435,707	214,130,707
Adjustment of Prior Year's Accrual			0
Total Expense	203,695,000	10,435,707	214,130,707
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	4,367,707		
Contingencies (All Ministries) and New Programs – Negotiating Framework	648,000		
Government Reorganization	5,420,000		
	10,435,707		

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Ministry of Tourism, Sport and the Arts—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
960,646	712,110	17,170,075				18,842,831	(1,082,169)
1,157,934	711,827	4,119,561				5,989,322	1,211,322
1,144,723	271,245	43,000		(22,000)		1,436,968	116,968
3,263,303	1,695,182	21,332,636	0	(22,000)	0	26,269,121	246,121
12,310	18,829	659,585				690,724	(9,276)
3,275,613	**1,714,011**	**21,992,221**	**0**	**(22,000)**	**0**	**26,959,845**	**236,845**
869,325	616,326	12,577,349			(499,514)	13,563,486	587,102
		2,300,000				2,300,000	0
869,325	**616,326**	**14,877,349**	**0**	**0**	**(499,514)**	**15,863,486**	**587,102**
5,580,191	**6,025,919**	**1,258,858**	**510,585**			**13,375,553**	**(237,447)**
667,843	**476,010**	**276,161**			**(6,055)**	**1,413,959**	**59,959**
	682	5,000,000	1,504,000			6,504,682	0
		15,273,000				15,273,000	0
		26,100,000				26,100,000	(200,000)
		100,452,000				100,452,000	0
0	**682**	**146,825,000**	**1,504,000**	**0**	**0**	**148,329,682**	**(200,000)**
305,756	117,537		16,216			439,509	(64,491)
1,244,836	896,920					2,141,756	(391,244)
1,550,592	**1,014,457**	**0**	**16,216**	**0**	**0**	**2,581,265**	**(455,735)**
123,180	**54,461**					**177,641**	**0**
217,613	**504,416**				**(722,029)**	**0**	**0**
220,286	455,354	3,566,222	1,173,647			5,415,509	(4,491)
12,504,643	10,861,636	188,795,811	3,204,448	(22,000)	(1,227,598)	214,116,940	(13,767)
(4,237)	(16,460)	(5,553)	(3,218)			(29,468)	(29,468)
12,500,406	10,845,176	188,790,258	3,201,230	(22,000)	(1,227,598)	214,087,472	(43,235)

Ministry of Transportation—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Transportation Improvements			
Voted Appropriations			
Transportation Policy and Legislation	1,207,000	20,000	1,227,000
Planning, Engineering and Construction	12,592,000	522,000	13,114,000
Partnerships	1,000		1,000
Port and Airport Development	4,902,000	20,000	4,922,000
	18,702,000	**562,000**	**19,264,000**
Public Transportation			
Voted Appropriations			
British Columbia Transit	135,068,000	377,000	135,445,000
Rapid Transit Project 2000 Ltd	99,080,000		99,080,000
British Columbia Ferry Services Inc	127,732,000		127,732,000
	361,880,000	**377,000**	**362,257,000**
Highway Operations			
Voted Appropriations			
Maintenance, Asset Preservation and Traffic Operations	410,872,000	822,000	411,694,000
Commercial Vehicle Safety and Enforcement	22,780,000	394,000	23,174,000
Inland Ferries	8,514,000	12,000	8,526,000
Coquihalla Toll Administration	1,956,000	26,000	1,982,000
	444,122,000	**1,254,000**	**445,376,000**
Passenger Transportation Regulation			
Voted Appropriations			
Passenger Transportation Board	523,000	7,000	530,000
Passenger Transportation Branch	1,791,000	25,000	1,816,000
	2,314,000	**32,000**	**2,346,000**
Executive and Support Services			
Voted Appropriations			
Minister's Office	415,000	7,000	422,000
Corporate Services	12,025,000	878,973	12,903,973
	12,440,000	**885,973**	**13,325,973**
	839,458,000	**3,110,973**	**842,568,973**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**839,458,000**	**3,110,973**	**842,568,973**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	742,973		
Contingencies (All Ministries) and New Programs – Negotiating Framework	2,368,000		
	3,110,973		

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Ministry of Transportation—(Unaudited)—Continued

—Actual Expenses by Group Account Classification—							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
1,106,933	425,253	683,247			(741,625)	1,473,808	246,808
16,005,706	603,554,028	1,485,062	110,383		(611,864,488)	9,290,691	(3,823,309)
2,037,255	24,345,451	52,481,028	318,525		(79,182,259)	0	(1,000)
114,233	468,361	31,222,162			(26,880,036)	4,924,720	2,720
19,264,127	**628,793,093**	**85,871,499**	**428,908**	**0**	**(718,668,408)**	**15,689,219**	**(3,574,781)**
	21,861,721	49,641,000	56,394,514			127,897,235	(7,547,765)
	27,750,703		66,399,565			94,150,268	(4,929,732)
	137,034,092					137,034,092	9,302,092
0	**186,646,516**	**49,641,000**	**122,794,079**	**0**	**0**	**359,081,595**	**(3,175,405)**
55,932,930	641,103,464	840,238	1,788,722		(281,589,992)	418,075,362	6,381,362
16,575,397	5,765,755	176	177,539		(449,787)	22,069,080	(1,104,920)
406,496	15,741,060		256,114		(8,006,750)	8,396,920	(129,080)
1,357,860	583,254		176,257			2,117,371	135,371
74,272,683	**663,193,533**	**840,414**	**2,398,632**	**0**	**(290,046,529)**	**450,658,733**	**5,282,733**
285,830	224,448					510,278	(19,722)
969,012	740,591		7,462			1,717,065	(98,935)
1,254,842	**965,039**	**0**	**7,462**	**0**	**0**	**2,227,343**	**(118,657)**
319,151	113,352		17,898			450,401	28,401
7,247,423	7,373,314		101,616		(260,671)	14,461,682	1,557,709
7,566,574	**7,486,666**	**0**	**119,514**	**0**	**(260,671)**	**14,912,083**	**1,586,110**
102,358,226	**1,487,084,847**	**136,352,913**	**125,748,595**	**0**	**(1,008,975,608)**	**842,568,973**	**0**
(114,115)	**(499,278)**		**(1,780)**			**(615,173)**	**(615,173)**
102,244,111	**1,486,585,569**	**136,352,913**	**125,746,815**	**0**	**(1,008,975,608)**	**841,953,800**	**(615,173)**

Management of Public Funds and Debt—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Cost of Borrowing for Government Operating and Capital Financing Purposes (Net of Recoveries)			
Voted Appropriations			
Government Operating Purposes	617,792,000		617,792,000
Schools Capital Financing	1,000		1,000
Post Secondary Institutions Capital Financing	1,000		1,000
Health Facilities Capital Financing	1,000		1,000
Public Transit Capital Financing	1,000		1,000
Sky Train Extension Capital Financing	1,000		1,000
	617,797,000	**0**	**617,797,000**
Cost of Borrowing for Relending to Government Bodies (Net of Recoveries)			
Voted Appropriation			
Cost of Borrowing for Relending to Government Bodies	**1,000**		**1,000**
Cost of Financial Agreements Entered Into on Behalf of Government Bodies (Net of Recoveries)			
Voted Appropriation			
Cost of Financial Agreements Entered into on Behalf of Government Bodies	**1,000**		**1,000**
Cost of Warehouse Borrowing Program (Net of Recoveries)			
Voted Appropriation			
Cost of Warehouse Borrowing Program	**1,000**		**1,000**
	617,800,000	**0**	**617,800,000**
Adjustment of Prior Year's Accrual			**0**
Total Expense	**617,800,000**	**0**	**617,800,000**

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Management of Public Funds and Debt—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
			667,907,325	(31,762,695)	(92,652,364)	543,492,266	(74,299,734)
			377,517,961	(331,140,832)	(46,377,129)	0	(1,000)
			160,674,130	(145,460,294)	(15,213,836)	0	(1,000)
			171,607,859	(143,455,763)	(28,152,096)	0	(1,000)
			75,168,415	(56,394,514)	(18,773,901)	0	(1,000)
			66,399,565	(66,399,565)		0	(1,000)
0	**0**	**0**	**1,519,275,255**	**(774,613,663)**	**(201,169,326)**	**543,492,266**	**(74,304,734)**
	491,282		**690,513,947**		**(691,005,229)**	**0**	**(1,000)**
			937,264		**(937,264)**	**0**	**(1,000)**
			1,938,916		**(1,938,916)**	**0**	**(1,000)**
0	**491,282**	**0**	**2,212,665,382**	**(774,613,663)**	**(895,050,735)**	**543,492,266**	**(74,307,734)**
	(658)					**(658)**	**(658)**
0	**490,624**	**0**	**2,212,665,382**	**(774,613,663)**	**(895,050,735)**	**543,491,608**	**(74,308,392)**

Other Appropriations—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Contingencies (All Ministries) and New Programs			
Voted Appropriations			
General Programs	320,000,000		320,000,000
Aboriginal Relations and Reconciliation			
Aboriginal Youth Mentoring		(250,000)	(250,000)
Blueberry First Nation Economic Benefits Agreement		(2,670,000)	(2,670,000)
Cowichan Tribes – Journey of a Generation		(500,000)	(500,000)
Huu–ay–aht Treaty Interim Measures Agreement		(2,996,000)	(2,996,000)
New Relationship Engagement		(500,000)	(500,000)
Pre-implementation costs – final agreements		(495,043)	(495,043)
Public Information costs – final agreements		(1,300,000)	(1,300,000)
Social Ministries Data Collection		(295,000)	(295,000)
Tahltan negotiation support funding		(380,000)	(380,000)
Urban, off–reserve and Métis engagement		(350,000)	(350,000)
Advanced Education			
Me2		(1,630,000)	(1,630,000)
Wireless Innovation Network of British Columbia – WINLAB		(1,332,200)	(1,332,200)
Agriculture and Lands			
Coastal Opportunities Fund		(30,000,000)	(30,000,000)
Land and resource management plans		(3,200,000)	(3,200,000)
New Relationship funding		(3,811,347)	(3,811,347)
Attorney General			
Aboriginal litigation		(2,061,141)	(2,061,141)
Leave liability		(191,422)	(191,422)
Major trials		(8,339,749)	(8,339,749)
Community Services			
LocalMotion		(2,495,443)	(2,495,443)
Education			
Compensation agreements – service improvements		(38,697,722)	(38,697,722)
Independent Schools special needs funding		(9,200,000)	(9,200,000)
Offset impact of Negotiating Framework on Independent Schools		(7,000,000)	(7,000,000)
Teacher's agreement			0
Energy, Mines and Petroleum Resources			
Sierra Yoyo Desan Road		(673,499)	(673,499)
Environment			
Brian Grant Bursary Fund		(50,000)	(50,000)
Finance			
David Foster Foundation			0
Forests and Range			
Aboriginal housing		(1,000,000)	(1,000,000)
Rental assistance program		(496,339)	(496,339)
Social housing		(5,000,000)	(5,000,000)
Labour and Citizens' Services			
Standarize renewal for Microsoft network licenses		(1,959,818)	(1,959,818)
Public Safety and Solicitor General			
Aboriginal emergency preparedness		(550,000)	(550,000)
Adult custody		(8,304,328)	(8,304,328)
Crime Victims Assistance program		(20,681,000)	(20,681,000)
Emergency Program Act		(1,643,312)	(1,643,312)
Filmon recommendations		(1,200,000)	(1,200,000)
Major trials		(322,000)	(322,000)
PRIME (Police records information management environment)		(11,900,000)	(11,900,000)
Retiring allowance		(1,327,165)	(1,327,165)
Tourism, Sport and the Arts			
Office of the Minister of State for ActNow BC		(177,641)	(177,641)
Royal BC Museum building infrastructure		(3,000,000)	(3,000,000)
Write–down of investment in BC Pavilion Corporation		(1,190,066)	(1,190,066)

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	
						0	(320,000,000)
						0	250,000
						0	2,670,000
						0	500,000
						0	2,996,000
						0	500,000
						0	495,043
						0	1,300,000
						0	295,000
						0	380,000
						0	350,000
						0	1,630,000
						0	1,332,200
						0	30,000,000
						0	3,200,000
						0	3,811,347
						0	2,061,141
						0	191,422
						0	8,339,749
						0	2,495,443
						0	38,697,722
						0	9,200,000
						0	7,000,000
		53,015,940				53,015,940	53,015,940
						0	673,499
						0	50,000
		250,000				250,000	250,000
						0	1,000,000
						0	496,339
						0	5,000,000
						0	1,959,818
						0	550,000
						0	8,304,328
						0	20,681,000
						0	1,643,312
						0	1,200,000
						0	322,000
						0	11,900,000
						0	1,327,165
						0	177,641
						0	3,000,000
						0	1,190,066

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated $	Other Authorizations $	Total $
Contingencies (All Ministries) and New Programs—Continued			
Transportation			
Retiring allowance		(742,973)	(742,973)
	320,000,000	(177,913,208)	142,086,792
Negotiating Framework	420,000,000	290,000,000	710,000,000
Officers of the Legislature		(361,000)	(361,000)
Office of the Premier		(203,000)	(203,000)
Aboriginal Relations and Reconciliation		(207,000)	(207,000)
Advanced Education		(44,496,000)	(44,496,000)
Agriculture and Lands		(1,320,000)	(1,320,000)
Attorney General		(4,891,000)	(4,891,000)
Children and Family Development		(17,649,000)	(17,649,000)
Community Services		(3,402,000)	(3,402,000)
Economic Development		(355,000)	(355,000)
Education		(66,392,000)	(66,392,000)
Employment and Income Assistance		(2,717,000)	(2,717,000)
Energy, Mines and Petroleum Resources		(468,000)	(468,000)
Environment		(2,227,000)	(2,227,000)
Finance		(1,894,000)	(1,894,000)
Forests and Range		(6,376,000)	(6,376,000)
Health		(257,848,000)	(257,848,000)
Labour and Citizens' Services		(3,472,000)	(3,472,000)
Public Safety and Solicitor General		(3,716,000)	(3,716,000)
Small Business and Revenue		(2,229,000)	(2,229,000)
Tourism, Sport and the Arts		(648,000)	(648,000)
Transportation		(2,368,000)	(2,368,000)
Other Appropriations		(150,000)	(150,000)
	420,000,000	(133,389,000)	286,611,000
	740,000,000	**(311,302,208)**	**428,697,792**
BC Family Bonus			
Voted Appropriation			
BC Family Bonus	**23,000,000**	**370,564**	**23,370,564**
Electoral Boundaries Commission			
Voted Appropriation			
Electoral Boundaries Commission	**3,264,000**		**3,264,000**
Commissions on Collection of Public Funds			
Voted Appropriations			
Ministry of Aboriginal Relations and Reconciliation	1,000		1,000
Ministry of Advanced Education	1,000		1,000
Ministry of Agriculture and Lands	1,000		1,000
Ministry of Attorney General	1,000		1,000
Ministry of Children and Family Development	1,000		1,000
Ministry of Community Services	1,000		1,000
Ministry of Economic Development	1,000		1,000
Ministry of Education	1,000		1,000
Ministry of Employment and Income Assistance	480,000		480,000
Ministry of Energy, Mines and Petroleum Resources	1,000		1,000
Ministry of Environment	1,485,000		1,485,000
Ministry of Finance	472,000		472,000
Ministry of Forests and Range	1,000		1,000
Ministry of Health	991,000		991,000
Ministry of Labour and Citizens' Services	1,000		1,000
Ministry of Public Safety and Solicitor General	4,073,000		4,073,000
Ministry of Small Business and Revenue	54,885,000		54,885,000
Ministry of Tourism, Sport and the Arts	30,000		30,000
Ministry of Transportation	72,000		72,000
Recoveries	(62,498,000)		(62,498,000)
	1,000	**0**	**1,000**

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							—Variance—
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	
						0	742,973
0	0	53,265,940	0	0	0	53,265,940	(88,820,852)
		264,451,632				264,451,632	(445,548,368)
						0	361,000
						0	203,000
						0	207,000
						0	44,496,000
						0	1,320,000
						0	4,891,000
						0	17,649,000
						0	3,402,000
						0	355,000
						0	66,392,000
						0	2,717,000
						0	468,000
						0	2,227,000
						0	1,894,000
						0	6,376,000
						0	257,848,000
						0	3,472,000
						0	3,716,000
						0	2,229,000
						0	648,000
						0	2,368,000
						0	150,000
0	0	264,451,632	0	0	0	264,451,632	(22,159,368)
0	**0**	**317,717,572**	**0**	**0**	**0**	**317,717,572**	**(110,980,220)**
		23,370,564				**23,370,564**	**0**
354,998	**1,698,053**					**2,053,051**	**(1,210,949)**
						0	(1,000)
						0	(1,000)
						0	(1,000)
			246,353		(246,353)	0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
			210,238		(210,238)	0	(480,000)
						0	(1,000)
			1,701,637		(1,701,637)	0	(1,485,000)
			636,900		(636,900)	0	(472,000)
						0	(1,000)
			1,014,053		(1,014,053)	0	(991,000)
						0	(1,000)
			4,311,504		(4,311,504)	0	(4,073,000)
			73,045,041		(73,045,041)	0	(54,885,000)
			21,349		(21,349)	0	(30,000)
			265,675		(265,675)	0	(72,000)
						0	62,498,000
0	**0**	**0**	**81,452,750**	**0**	**(81,452,750)**	**0**	**(1,000)**

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated $	Other Authorizations $	Total $
Allowances for Doubtful Revenue Accounts			
Voted Appropriations			
Ministry of Aboriginal Relations and Reconciliation	1,000		1,000
Ministry of Advanced Education	1,000		1,000
Ministry of Agriculture and Lands	1,000		1,000
Ministry of Attorney General	4,100,000		4,100,000
Ministry of Children and Family Development	50,000		50,000
Ministry of Community Services	1,000		1,000
Ministry of Economic Development	1,000		1,000
Ministry of Education	1,000		1,000
Ministry of Employment and Income Assistance	9,000,000		9,000,000
Ministry of Energy, Mines and Petroleum Resources	1,000		1,000
Ministry of Environment	1,168,000		1,168,000
Ministry of Finance	1,000		1,000
Ministry of Forests and Range	1,000		1,000
Ministry of Health	105,899,000		105,899,000
Ministry of Labour and Citizens' Services	1,000		1,000
Ministry of Public Safety and Solicitor General	8,847,000		8,847,000
Ministry of Small Business and Revenue	28,075,000		28,075,000
Ministry of Tourism, Sport and the Arts	1,000		1,000
Ministry of Transportation	6,000		6,000
Recoveries	(157,155,000)		(157,155,000)
	1,000	**0**	**1,000**
Environmental Appeal Board and Forest Appeals Commission			
Voted Appropriations			
Administration and Support Services	1,230,000		1,230,000
Environmental Appeal Board	399,000		399,000
Forest Appeals Commission	332,000	18,000	350,000
	1,961,000	**18,000**	**1,979,000**
Forest Practices Board			
Voted Appropriation			
Forest Practices Board	**3,637,000**	**45,000**	**3,682,000**
Statutory—			
Payments Based on Contributions			0
Special Account—			
Insurance and Risk Management		87,000	87,000
	771,864,000	**(310,781,644)**	**461,082,356**
Adjustment of Prior Year's Accrual			0
Total Expense	**771,864,000**	**(310,781,644)**	**461,082,356**
Breakdown of Other Authorizations—			
Supplementary Estimates No. 1	290,000,000		
Statutory Appropriation – within Vote	370,564		
Contingencies (All Ministries) and New Programs – General Programs	(177,913,208)		
Contingencies (All Ministries) and New Programs – Negotiating Framework	(423,239,000)		
	(310,781,644)		

The Budget provided to the Legislative Assembly presents the plans of a ministry or special office to a program level of detail and is based upon anticipated activities at the beginning of the year. Actual demands and spending may not entirely accord with those original plans. Amounts are, therefore, voted in the Legislative Assembly at the Vote level and ministries and special offices are free to move budget within the constraints of the total vote to accomplish the primary goals of the vote. Spending variances within a vote frequently represents such a reallocation of budget between programs.

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	
						0	(1,000)
						0	(1,000)
			40,782		(40,782)	0	(1,000)
			941,071		(941,071)	0	(4,100,000)
						0	(50,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
			7,570,556		(7,570,556)	0	(9,000,000)
						0	(1,000)
			134,019		(134,019)	0	(1,168,000)
						0	(1,000)
						0	(1,000)
			29,669,489		(29,669,489)	0	(105,899,000)
						0	(1,000)
			9,044,769		(9,044,769)	0	(8,847,000)
			15,179,020		(15,179,020)	0	(28,075,000)
						0	(1,000)
						0	(6,000)
						0	157,155,000
0	0	0	62,579,706	0	(62,579,706)	0	(1,000)
772,382	320,278		3,348	(40,365)		1,055,643	(174,357)
	132,981					132,981	(266,019)
	82,174					82,174	(267,826)
772,382	535,433	0	3,348	(40,365)	0	1,270,798	(708,202)
2,194,136	1,475,751	10,000				3,679,887	(2,113)
						0	0
3,819,835	3,486,037		31,139,847	(39,993,414)	(1,063,647)	(2,611,342)	(2,698,342)
7,141,351	7,195,274	341,098,136	175,175,651	(40,033,779)	(145,096,103)	345,480,530	(115,601,826)
	(54,427)					(54,427)	(54,427)
7,141,351	7,140,847	341,098,136	175,175,651	(40,033,779)	(145,096,103)	345,426,103	(115,656,253)

Summary of Special Accounts[1]
Account Balance
as at March 31, 2007
(In Thousands—Unaudited)

	Opening Account Balance	Net Revenue (Expense)	Closing Account Balance	Spending Authority Committed	Spending Authority Available
Revolving	$	$	$	$	$
BC Timber Sales	216,974	45,726	262,700	232,275	30,425
Crown Land	63,046	(25,134)	37,912	(12,088)	50,000
First Citizens Fund[2]	72,270	(92)	72,178	66,490	5,688
Forest Stand Management Fund	65		65	(14,767)	14,832
Forfeited Crime Proceeds Fund	514	193	707		707
Health Special Account					
Inmate Work Program	2,511	389	2,900	254	2,646
Insurance and Risk Management	73,122	31,291	104,413	(132,187)	236,600
Livestock Protection					
Northern Development Fund	14,238	335	14,573	6,107	8,466
Olympic Arts Fund[2]	20,522	208	20,730	20,000	730
Physical Fitness and Amateur Sports Fund[2]	44,416	227	44,643	42,491	2,152
Production Insurance	34,546	(5,245)	29,301	3,161	26,140
Provincial Home Acquisition Wind Up Special Account	15,187	(6)	15,181	(7)	15,188
Public Guardian and Trustee Operating Account	15,470	2,423	17,893	1,850	16,043
South Moresby Implementation —Forest Replacement	25,443	(25,442)	1	1	
Sustainable Environment Fund	10,696	6,382	17,078	(2,473)	19,551
Unclaimed Property					
University Endowment Lands Administration	30,445	33	30,478	(199)	30,677
Victims of Crime Act	29,951	4,467	34,418		34,418
	669,416	35,755	705,171	210,908	494,263

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[1] A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

[2] Spending authority committed represents the endowment of the account, which cannot be spent.

Summary of Special Accounts
Operating Statement
for the Fiscal Year Ended March 31, 2007

(In Thousands–Unaudited)

	Revenue from Third Parties	Revenue from Appropriation	Total Revenue	(Expense)	Net Revenue (Expense)
Revolving	$	$	$	$	$
BC Timber Sales	273,820		273,820	(228,094)	45,726
Crown Land	95,497		95,497	(120,631)	(25,134)
First Citizens Fund	4,085		4,085	(4,177)	(92)
Forest Stand Management Fund					
Forfeited Crime Proceeds Fund	193		193		193
Health Special Account	147,250		147,250	(147,250)	
Inmate Work Program	646	805	1,451	(1,062)	389
Insurance and Risk Management	28,680		28,680	2,611	31,291
Livestock Protection					
Northern Development Fund	635		635	(300)	335
Olympic Arts Fund	899		899	(691)	208
Physical Fitness and Amateur Sports Fund	2,527		2,527	(2,300)	227
Production Insurance	12,045	8,200	20,245	(25,490)	(5,245)
Provincial Home Acquisition Wind Up Special Account	(6)		(6)		(6)
Public Guardian and Trustee Operating Account	11,401	7,468	18,869	(16,446)	2,423
South Moresby Implementation —Forest Replacement	897		897	(26,339)	(25,442)
Sustainable Environment Fund	42,087		42,087	(35,705)	6,382
Unclaimed Property					
University Endowment Lands Administration	4,220		4,220	(4,187)	33
Victims of Crime Act	11,854		11,854	(7,387)	4,467
	636,730	16,473	653,203	(617,448)	35,755

Consolidated Revenue Fund
Schedule of Reorganization of 2006/07 Estimates
(Unaudited)

Ministry	Transfer to (Transfer from)	Transfers	Total by Ministry
		$	$
Ministry of Health			(5,420,000)
Services Delivered by Partners			
Reginal Health Sector Funding	Tourism, Sport and the Arts	(5,420,000)	
Ministry of Tourism, Sport and the Arts			5,420,000
Services Delivered by Partners			
Regional Health Sector Funding	(Health)	5,420,000	

Descriptions of Appropriations

Legislation

Vote 1—Legislation

This vote provides for the operation of the Legislative Assembly and its committees, including basic compensation, special allowances and other allowances for Members of the Legislative Assembly, officials and staff, and for support services and other related costs. Operating costs of the Parliamentary Dining Room are partially recovered from ministries.

Officers of the Legislature

Vote 2—Auditor General

This vote provides for the operations of the Office of the Auditor General. The Auditor General, an officer of the Legislature under the authority of the *Auditor General Act*, exists to help members of the Legislative Assembly hold the government accountable. Through its audit opinions, the Auditor General gives legislators audit assessments about the fairness and reliability of the financial statements and public accounts of the government. The Auditor General also assesses the operations and performance of the government's programs and services. The reports of the Auditor General are tabled with the Legislative Assembly and discussed, in a public forum, with the Public Accounts Committee of the legislature. The Auditor General recovers the costs incurred to provide audit services to parties external to government, such as the Workers' Compensation Board.

Vote 3—Conflict of Interest Commissioner

This vote provides for the operation of the Office of the Conflict of Interest Commissioner. The Commissioner is an officer of the Legislature with a mandate under the *Members' Conflict of Interest Act* to meet the requirements under the Act.

Vote 4—Elections BC

This vote provides for the ongoing operating costs of the Office of the Chief Electoral Officer and provides for the administration of provincial elections, plebiscites, voter registration and list maintenance, enumerations, referenda, electoral boundaries, election financing, registration of political parties and constituency associations, recall petitions, initiative petitions and initiative votes, and other aspects of the provincial electoral process. The Chief Electoral Officer is an officer of the Legislature and is responsible for the administration of the *Election Act* and the *Recall and Initiative Act*.

Vote 5—Information and Privacy Commissioner

This vote provides for the salaries, benefits, and expenses of the Office of the Information and Privacy Commissioner (OIPC) and provides for other duties and functions given to the Commissioner by statute. The Commissioner is an officer of the Legislature under the *Freedom of Information and Protection of Privacy Act* (FIPPA) and under the *Personal Information Protection Act* (PIPA), with a broad mandate to protect the rights given to the public under FIPPA and PIPA. This includes: conducting reviews of access to information requests, investigating complaints, monitoring general compliance with the Acts, promoting freedom of information and protection of privacy principles, and overseeing and enforcing the Lobbyist Registry program pursuant to the *Lobbyist Registration Act*. Costs related to any freedom of information and protection of privacy conferences sponsored or hosted by the OIPC are fully recovered from participants and sponsoring organizations.

Descriptions of Appropriations—Continued

Officers of the Legislature—Continued

Vote 6—Merit Commissioner

This vote provides for the operation of the Office of the Merit Commissioner. The Commissioner is an officer of the Legislature with the mandate under the *Public Service Act* to meet the requirements under the Act.

Vote 7—Ombudsman

This vote provides for the salaries, benefits, and expenses for the operation of the Office of the Ombudsman. The Ombudsman is an officer of the Legislature, under the authority of the *Ombudsman Act*. The Ombudsman may investigate, either in response to a specific complaint or on the Ombudsman's own initiative, the actions and decisions of government bodies. The jurisdiction of the Ombudsman extends to ministries of the province, Crown corporations, provincially appointed agencies, boards and commissions, school districts, colleges, universities, hospitals, governing bodies of professional and occupational associations, local governments, regional districts and any other authorities listed in the schedule of the *Ombudsman Act*. The Ombudsman may undertake initiatives to increase public understanding of the role of the Ombudsman, and to improve government's and other public bodies' commitment to respect the principles of administrative fairness and natural justice. Internal recoveries are for costs incurred in the provision of services to other officers of the Legislature and for the distribution of materials, developed by the office, to ministries or agencies of the government. External recoveries are for the costs of services provided for in the vote and for distribution of materials. This vote also provides for Case Tracker database services to other officers of the Legislature or similar agencies inside/outside British Columbia on a fee–for–service basis.

Vote 8—Police Complaint Commissioner

This vote provides for the salaries, benefits and expenses of the Police Complaint Commissioner and staff and the costs incurred by the Office of the Police Complaint Commissioner in dealing with complaints against municipal police and members of policing units designated by the Lieutenant Governor in Council. The Police Complaint Commissioner is an officer of the Legislature, under the authority of the *Police Act*.

Office of the Premier

Vote 9—Office of the Premier

This vote provides for programs and operations described in the voted appropriations under the following three core businesses: Intergovernmental Relations Secretariat, Deputy Ministers' Policy Secretariat, and Executive and Support Services.

INTERGOVERNMENTAL RELATIONS SECRETARIAT

Voted Appropriation Description: This sub–vote provides for management and administrative support for the Executive Council in the development and coordination of advice, policy, negotiations, issues management, and public consultation relating to federal–provincial, inter–provincial, and international relations initiatives. This includes support for the Premier, the Minister of State for Intergovernmental Relations and Cabinet participation in First Ministers' Conferences, Premiers' Conferences, ministerial conferences, and international conferences. The sub–vote manages "*The Canada–British Columbia General Agreement on the Promotion of Official Languages*". This sub–vote also provides for costs of official ceremonies, programs for visiting dignitaries, government–hosted functions, and government honours and awards by authority of the *Provincial Symbols and Honours Act*. A portion of costs associated with these services may be recovered from ministries, special offices, other levels of government, and participating bodies.

Descriptions of Appropriations—Continued

Office of the Premier—Continued

DEPUTY MINISTERS' POLICY SECRETARIAT

Voted Appropriation Description: This sub–vote provides for the Deputy Ministers' Policy Secretariat to provide policy analysis and support to the Deputy Minister's Committee – Natural Resources and the Economy, and the Deputy Ministers' Committee – Social Development in their work on cross–ministry and corporate projects. Funding is for salaries, benefits and other expenses incurred in providing policy, planning, and operational support. A portion of costs associated with these services may be recovered from ministries, special offices, and participating bodies.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the offices of the Premier and the Minister of State for Intergovernmental Relations, and includes salaries, benefits, allowances, and operating expenses for the Premier, the Minister of State, and their staff; the management of cross–government issues and corporate planning, and funding for cross–government and other initiatives that support the government's mandate; support of the Executive Council, including Cabinet and government administration, as well as the salaries, benefits, allowances, and operating expenses for the Deputy Minister's office; salaries and other expenses incurred in providing policy, planning, and operational support to Cabinet and its committees and for the planning and coordination of legislative priorities. A portion of costs associated with these services may be recovered from ministries, special offices, and participating bodies.

Ministry of Aboriginal Relations and Reconciliation

Vote10—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following three core businesses: Negotiations, Aboriginal Relations, and Executive and Support Services.

NEGOTIATIONS

Voted Appropriation Description: This sub–vote provides for the province's interface with Aboriginal people including costs associated with the development of policy, frameworks and protocols with respect to consultation, accommodation and Aboriginal rights and title; consultation; participation in the negotiation of treaties, interim agreements, and other arrangements with First Nations and the federal government; and new relationship initiatives. The sub-vote also provides for assistance to Aboriginal people and others in respect of their participation in negotiations, consultations, and the treaty process. The sub–vote also provides for costs associated with accommodation, treaty implementation, treaty related measures; the resolution of land and resource issues including the acquisition of land for treaty and other Aboriginal agreements purposes; and the enhancement of Aboriginal involvement in economic development. Recoveries are received from parties external to government and from internal sources for ministry services provided for in this sub-vote.

Descriptions of Appropriations—Continued

Ministry of Aboriginal Relations and Reconciliation—Continued

ABORIGINAL RELATIONS

Voted Appropriation Description: This sub–vote provides for initiatives to eliminate social-economic disparities between Aboriginal people and other British Columbians including the provision of integrated advice, identification of opportunities, removal of barriers, and coordination of resources and services provided to Aboriginal people, and provides for leadership around policy development and support to Aboriginal advisory bodies. The sub–vote also provides for administration of the First Citizens Fund Special Account and related transfers, and other Aboriginal socio-economic development projects, relationship building, and cultural initiatives. Recoveries are received from parties external to government and from internal sources for ministry services provided for in this sub–vote.

Statutory Appropriation Description: This statutory appropriation provides for the programs and operations under the statutory First Citizens Fund Special Account. Authority for this Special Account is provided in the *Special Accounts Appropriation and Control Act, 1988.*

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Aboriginal Relations and Reconciliation, including salaries, benefits, allowances and operating expenses of the minister and the minister's staff; executive direction and administrative services for the operating programs of the ministry, including financial administration and budget coordination, service planning, performance measurement, and support services, strategic and business planning and reporting, information and privacy, records management, human resources, office management, accommodation, and information systems. Recoveries are received from parties external to government and from internal sources for ministry services provided for in this sub–vote.

Special Account

FIRST CITIZENS FUND

This account was originally created as a fund under the *Revenue Surplus Appropriation Act, 1969*, was continued under the *Funds Control Act, 1979*, and was changed to a Special Account under the *Special Accounts Appropriation and Control Act, 1988*. The account promotes the economic, educational and cultural well being of Aboriginal people who are normally residents of British Columbia, by providing financial assistance through loan guarantees and government transfers. Interest attributable to the account balance is credited to the account as revenue. Expenses consist of government transfers in support of cultural, educational and economic opportunities including student bursaries, heritage, language and culture programs, native friendship centre program delivery, and economic development programs. The account also provides funds for the administration costs of certain social and economic development programs. No financing transactions are provided for under this account. Spending authority committed represents the endowment of the account, which cannot be spent.

Loans, Investments and Other Requirements by Core Business

NEGOTIATIONS

Settlement and Implementation Costs of Treaties and Other Agreements – Disbursements are made to First Nations in accordance with treaty agreements and for the implementation costs of the agreements. These disbursements are amortized over the period of the capital transfer identified in legislated treaty agreements. Land is also purchased and held for treaty settlement purposes.

Descriptions of Appropriations—Continued

Ministry of Advanced Education

Vote 11—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Educational Institutions and Organizations, Student Financial Assistance, Debt Service Costs and Amortization of Prepaid Capital Advances, Research and Innovation, and Executive and Support Services.

EDUCATIONAL INSTITUTIONS AND ORGANIZATIONS

Voted Appropriation Description: This sub–vote provides funding to universities, university colleges, colleges, institutes, educational agencies, and other organizations to support the post-secondary education system. This sub-vote also provides transfers for research, scholarships, bursaries, and other initiatives related to post-secondary education. Recoveries are received from the federal government in accordance with federal/provincial agreements.

STUDENT FINANCIAL ASSISTANCE

Voted Appropriation Description: This sub–vote provides for financial, income and other assistance to and for students including interest on student loans issued by financial institutions under these programs, debt service costs on loans issued by the province, provisions for future liabilities on student loans, transfers to students, and transfers for initiatives that enhance student performance. Recoveries are received from students for student loan interest repayments.

DEBT SERVICE COSTS AND AMORTIZATION OF PREPAID CAPITAL ADVANCES

Voted Appropriations Description: This sub–vote provides for the payment of short and long–term debt service costs for approved capital projects including new buildings, equipment, renovations, and improvements to existing university, university college, college, institute and agency facilities, and interest payments on matching funds relating to the Canada Foundation for Innovation Program for research infrastructure projects. Sinking fund assets, which are used to retire existing debt obligations, earn interest that is netted against debt service costs. This sub–vote also provides for amortization of funds advanced for capital projects including new buildings, renovations and improvements, and equipment purchases.

RESEARCH AND INNOVATION

Voted Appropriation Description: This sub–vote provides funding to support research and innovation including grants to the BC Innovation Council. This sub–vote also provides funding to support the Premier's Technology Council.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for ministry leadership and direction, establishment of policy and accountability, and provides program support for the post–secondary system. This sub–vote also provides for consumer protection with respect to private post–secondary institutions and quality assessment for public and private post– secondary degree granting institutions. This sub–vote also provides for the office of the Minister of Advanced Education, and includes salaries, benefits, allowances, and operating expenses for the minister and the minister's staff. Transfers are provided for post–secondary development and implementation activities, research, labour market initiatives, and national and international education initiatives. Recoveries are received from participation in federal/provincial agreements and activities, and for ministry services provided for in this sub–vote. Financial, human resources, information resources, administrative, freedom of information and privacy, and general services and assistance are provided to the Ministry of Advanced Education by the Ministry of Education, Management Services Division.

Descriptions of Appropriations—Continued

Ministry of Advanced Education—Continued

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Loans, Investments and Other Requirements by Core Business

STUDENT FINANCIAL ASSISTANCE

British Columbia Student Loan Program–Disbursements represent expenditures associated with loans under the British Columbia Student Assistance Program. Receipts represent principal repayments on outstanding loans. Administration costs are funded through the ministry's voted appropriations.

Prepaid Capital Advances by Core Business

EDUCATIONAL INSTITUTIONS AND ORGANIZATIONS

Post Secondary Institutions–Disbursements are provided to universities, university colleges, colleges, institutes and agencies for approved capital projects, including new buildings, renovations and improvements, equipment and capital leases.

Ministry of Agriculture and Lands

Vote 12—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Food Industry Development, Agriculture and Aquaculture Management, Risk Management, Crown Land Administration and Executive and Support Services.

FOOD INDUSTRY DEVELOPMENT

Voted Appropriation Description: This sub–vote provides for food industry development and competitiveness initiatives, including partnering with industry, on: research and innovation initiatives; collecting, advising and disseminating information on issues affecting the establishment, production, marketing, and business management of the agriculture, aquaculture and food sector; youth development programs to facilitate leadership in the agri–food industry; and promoting public awareness and support of the agri–food industry. This sub–vote also provides for: surveillance and diagnostic services to monitor and improve animal and aquatic animal health; planning, establishing and co–coordinating province–wide land and water policies and programs related to environmental farm management best practices; and working in partnership with industry, local governments and others to manage land use planning, resolve management issues and identify opportunities. Costs are recovered from other levels of government, organizations and individuals for services provided for in this sub–vote.

Descriptions of Appropriations—Continued

Ministry of Agriculture and Lands—Continued

AGRICULTURE AND AQUACULTURE MANAGEMENT

Voted Appropriations Description: This sub–vote provides for agriculture and aquaculture management including: finfish and shellfish aquaculture regulation, licensing and compliance; technical review of tenure and licence applications; and the administration and enforcement of relevant sections and regulations under the *Fisheries Act* and *Fish Inspection Act*. This sub–vote also provides for food safety and quality through: plant health surveillance and diagnostic services; licensing; support for research and innovation; and on–farm food safety information programs. It also provides for policy development, economic and statistical analysis and trade competition of the agri–food and seafood sectors; and intergovernmental negotiation strategies and sectoral planning. The BC Farm Industry Review Board is provided for under this sub–vote and is responsible for supervising the operation of the marketing board and commissions formed under the *Natural Products Marketing (BC) Act*; and hearing appeals on regulated marketing issues and hearing complaints and conducting inquiries related to farm practices under the *Farm Practices Protection (Right to Farm) Act*. Costs are recovered from ministries, other levels of government, organizations, and individuals for services described in this sub–vote.

RISK MANAGEMENT

Voted Appropriation Description: This sub–vote provides for the management of provincial and federal–provincial agriculture risk management programs and insurance schemes and funding of programs and trusts. Recoveries are received from the federal government and parties internal and external to government for ministry services and programs provided for in this sub–vote.

Statutory Appropriation Description: This statutory appropriation provides for the Production Insurance Account which is governed under the *Special Accounts Appropriations and Control Act*. Authority to operate the Production Insurance scheme is derived from the *Insurance for Crops Act*.

CROWN LAND ADMINISTRATION

Voted Appropriations Description: This sub–vote provides for the development and implementation of strategic and operational policy and legislation associated with Crown land administration across the province. It also provides for a wide range of activities related to Crown land disposition, adjudication and management, including land sales and tenures, establishing fee rates, determining optimal development and use of Crown land, developing decision–support tools, ensuring compliance, public reporting, support to land use planning, intergovernmental and public relations and any First Nations consultation and accommodation arising from the activities provided for in this sub–vote. Some of these activities are performed under agreement with the Integrated Land Management Bureau through their regional offices. This sub–vote also provides for the management, assessment and remediation of contaminated sites on Crown land and other lands that affect provincial interests. Costs may be recovered from ministries, other levels of government, organizations and individuals for services described within this sub–vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the Minister of Agriculture and Lands and includes salaries, benefits, allowances and operating expenses of the minister's staff. This sub–vote also provides for the executive direction and administrative services for the operating programs of the ministry, including finance, administration and budget coordination, strategic and business planning and reporting, human resources, office management and accommodation, information management services and systems, and freedom of information, protection of privacy and records management. Costs are recovered from ministries, other levels of government parties external to government for ministry services provided for in this sub-vote.

Descriptions of Appropriations—Continued

Ministry of Agriculture and Lands—Continued

Vote 13—Agricular Land Commission

This vote provides for the operations described in the voted appropriation under the core business Agricultural Land Commission.

AGRICULTURAL LAND COMMISSION

Voted Appropriation Description: This vote provides for the operation of the Agricultural Land Commission. Under the *Agricultural Land Commission Act*, the commission is responsible for preserving the scarce supply of agricultural land in the province through policies and programs that foster long-term sustainability and encourage farm businesses. The commission responds to the needs of farmers, landowners, applicants, local governments and others. A portion of fees for the applications made under the *Agricultural Land Commission Act* are retained by local governments for services provided in the application process. Costs are recovered from ministries and organizations and individuals for services described within this vote.

Vote 14—Integrated Land Management Bureau

This vote provides for the operations described in the voted appropriations under the core business Integrated Land Management Bureau.

INTEGRATED LAND MANAGEMENT BUREAU

Voted Appropriations Description: This vote provides for the management of Crown land, resources and information, including: development, completion, implementation and maintenance of land and resource management plans, coastal plans, and strategic and operational land use plans and provincial base maps; and any First Nations consultation and accommodation arising from the activities provided for in this vote. This vote provides for the development of a coordinated approach for the recovery of broad-ranging species at risk. It also provides for the collection, management and dissemination of land and resource information; maintenance, management and administration of provincial base mapping, survey control points, air photography quality control programs, and programs that collect, record, manage and co-ordinate land and natural resource data, including Crown land tenures. This vote also provides for the operation of regional offices that provide: access to all natural resource ministries' authorizations and supporting information, including applications, permits, licences, tenures and related authorizations; interpretive services for resource information, maps and resource management plans; and Regional Crown land tenure, allocation, sales and related administration activities and processes.

This vote also provides for the executive direction and administration of the bureau including finance, administration, strategic human resources, information management services and systems, information and privacy, land and other revenue collection and trust fund management for the bureau operations, programs and clients. Costs are recovered from ministries, other levels of government, organizations, and individuals for services described within this sub-vote.

Operating Expense by Core Business

STATUTORY—CROWN LAND

This statutory account provides for operations described in the statutory appropriation under the core business Crown Land.

Statutory Appropriation Description: This statutory account provides for the Crown Land Special Account.

Descriptions of Appropriations—Continued

Ministry of Agriculture and Lands—Continued

Special Account

CROWN LAND

This account was originally created as a fund by authority of Section 7 of the *Department of Housing Act*, 1973, was replaced by the Crown Land Fund effective July 31, 1979 pursuant to the *Ministry of Lands, Parks and Housing Act*, and was changed to a Special Account under the *Special Accounts Appropriations and Control Act*, 1982.

Revenue sources include land sales, land exchanges, land tenures, royalty revenues, interest income, sales of density allotments pursuant to community plans, and fees. Costs of development reflect those costs directly associated with the acquisition, servicing, development, tenuring and disposition of Crown land. Expenses include costs such as reporting, clean-up, and Crown land servicing. Receipts represent repayment of outstanding loans and deposits made on pending sales.

This Special Account now includes the write-up from book value to market value (revenue) and related expenses associated with providing Free Crown Grants and Nominal Rent Tenures at less than fair market value, in accordance with generally accepted accounting principles. Free Crown Grants are grants of Crown land, and Nominal Rent Tenures are leases of Crown land to organizations inside or outside of the government reporting entity, usually provided free or at a nominal value. An expense budget is provided based on an assessment of requirements for Free Crown Grants or Nominal Rent Tenures. As write-ups to fair market value (revenue) are fully offset by grant transfers (expense) to beneficiaries, these transactions do not impact the bottom line for the Special Account or the government's summary accounts.

PRODUCTION INSURANCE

This account is established as a Special Account effective April 1, 2005 by Section 9.2 of the *Special Account Appropriations and Control Act* and replaces the Crop Insurance Fund created by a regulation under the *Insurance for Crops Act*. The Production Insurance Program, through an insurance scheme, stabilizes farm income by minimizing, at an individual level, the detrimental economic effects of crop losses due to uncontrollable natural perils. The purpose of this account is to receive production insurance premiums from the federal government, the province, and producers, and indemnities payments through reinsurance. This account also receives interest on accumulated funds. Expenses include indemnification payments to producers, reinsurance premiums to third parties, and any costs of adjustments.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Loans, Investments and Other Requirements by Core Business

CROWN LAND ADMINISTRATION

Crown Land Administration – Disbursements represent expenditures for servicing, developing, tenuring and disposing of Crown land.

FOOD INDUSTRY DEVELOPMENT

Agriculture Credit Act–Receipts represent principal repayments on outstanding loans issued under the *Agriculture Credit Act* which was terminated on March 31, 1995. The *Miscellaneous Statutes Amendments Act*, 2003, provides the provisions for the loan repayments.

Descriptions of Appropriations—Continued

Ministry of Attorney General

Vote 15—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Court Services, Legal Services, Prosecution Services, Justice Services, Multiculturalism and Immigration, and Executive and Support Services.

COURT SERVICES

Voted Appropriation Description: This sub–vote provides for court registry operations, court administration, prisoner escort and court security support to the Court of Appeal, Supreme Court, and Provincial Court. Recoveries are received from the federal and municipal governments for costs related to ticket enforcement and circuit courts, from contracted court bailiffs for civil execution services, and from parties or the public for costs associated with services provided.

LEGAL SERVICES

Voted Appropriation Description: This sub–vote provides for legal and related services to the province and various agencies, boards, commissions and other organizations, including legal advice, representation in civil litigation, and drafting, preparing, filing and publishing statutes, regulations, and Orders in Council. This sub–vote also provides for administration of Orders in Council and appeals to the Executive Council. Recoveries are received from ministries, agencies, boards, commissions, and other organizations for legal and related services provided.

PROSECUTION SERVICES

Voted Appropriation Description: This sub–vote provides for the operation of Crown Counsel services, including approval and conduct of criminal prosecutions and appeals of offences, advice to government on all criminal law matters, and responsibility for all other matters mandated by the *Crown Counsel Act*. Recoveries are received from the Victims of Crime Special Account to enable compliance with the *Victims of Crime Act*.

JUSTICE SERVICES

Voted Appropriation Description: This sub–vote provides for the administration and management of justice services throughout the province, including civil and family law reform; administrative justice reform; legal aid and other publicly–funded legal counsel services; access to justice services; maintenance enforcement and services associated with interjurisdictional support court orders; alternative–to–court dispute resolution services for separating and divorcing parents and their children; parenting after separation programs; supervised access services; developing and promoting non–adversarial dispute resolution options within the justice system and throughout the government: and public legal education and information coordination. Recoveries are received from ministries, the Legal Services Society, and the federal government for services funded or provided in this sub-vote.

MULTICULTURALISM AND IMMIGRATION

Voted Appropriations Description: This sub–vote provides for the coordination of resources and services provided for policy and program development and delivery with respect to multiculturalism and immigration; negotiation and implementation of the Agreement of Canada–British Columbia Co–operation on Immigration; and, settlement services for immigrants. Recoveries are received from the federal government, pursuant to federal/provincial agreements for settlement services.

Descriptions of Appropriations—Continued

Ministry of Attorney General—Continued

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Attorney General and Minister Responsible for Multiculturalism, including salaries, benefits, allowances, and operating expenses of the Attorney General and the minister's staff; executive direction of the ministry, including the Deputy Attorney General's office; policy development; the investigation of matters relating to the administration of the *Correction Act* and court services; and management services for the Ministry of Attorney General and Minister Responsible for Multiculturalism and the Ministry of Public Safety and Solicitor General. Under agreement, management services are also provided to the Ministry of Aboriginal Relations and Reconciliation. This sub–vote also provides for agencies, boards and commissions under the jurisdiction of the Attorney General, and other initiatives sponsored by the Attorney General and the Ministry. The operations of the Public Guardian and Trustee are partially funded by this sub–vote. Recoveries are received from parties external to government and other ministries, for services provided within this sub–vote.

Vote 16—Judiciary

This vote provides for Judiciary programs and operations described in the voted appropriations under the Judiciary core business.

JUDICIARY

Voted Appropriations Description: This sub–vote provides for administrative and support services for the Court of Appeal and Supreme Court located in the province and provides for the operational budget for the Provincial Court of British Columbia.

Vote 17—*Crown Proceeding Act*

This vote provides for ministry expenditures described in the voted appropriation under the *Crown Proceeding Act* core business.

CROWN PROCEEDING ACT

Voted Appropriation Description: This sub–vote provides for the payments made under the authority of the *Crown Proceeding Act*.

Vote 18—British Columbia Utilities Commission

This vote provides for the programs and operations described in the voted appropriation under the British Columbia Utilities Commission core business.

BRITISH COLUMBIA UTILITIES COMMISSION

Voted Appropriation Description: This sub–vote provides for the operation of the commission as outlined under the *Utilities Commission Act*. Costs of the commission are fully recovered from regulated entities, hearing and project applicants, and parties external to government.

Operating Expense by Core Business

STATUTORY–PUBLIC GUARDIAN AND TRUSTEE OF BRITISH COLUMBIA

This statutory account provides for the programs and operations in the statutory appropriation under the Public Guardian and Trustee of British Columbia core business.

Descriptions of Appropriations—Continued

Ministry of Attorney General—Continued

PUBLIC GUARDIAN AND TRUSTEE OF BRITISH COLUMBIA

Statutory Appropriations Description: This statutory appropriation provides for the Public Guardian and Trustee of British Columbia Special Account which is governed under the *Public Guardian and Trustee Act*.

Special Account

PUBLIC GUARDIAN AND TRUSTEE OF BRITISH COLUMBIA

The Public Guardian and Trustee operating account is established as a Special Account in the general fund of the Consolidated Revenue Fund and is governed by Section 24 of the *Public Guardian and Trustee Act*. The account's revenue sources are client fees, commissions and charges, and transfers from the Ministry Operations Vote. Approved expenses provide for services to clients and program administration. Recoveries are also received from clients and parties external to government.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Loans, Investments and Other Requirements by Core Business

EXECUTIVE AND SUPPORT SERVICES

Interest on Trusts and Deposits–Interest earnings are credited (disbursed) to certain trust funds and deposits belonging to third parties, which are held by and are under the general administration or trusteeship of the province, on the basis of earnings received (receipts) from the investment of these funds or as specified by provincial statutes. Administration costs are funded through the ministry's voted appropriations.

Ministry of Children and Family Development

Vote 19—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following four core businesses: Child and Family Development, Early Childhood Development, Child Care and Supports to Children with Special Needs, Provincial Services, and Executive and Support Services.

CHILD AND FAMILY DEVELOPMENT

Voted Appropriation Description: This sub–vote provides for service support, direct operating costs and local administration of community–based support services for Aboriginal and non–Aboriginal children, youth and families; establishing new governance structures; funding under the *Community Services Interim Authorities Act* or any replacement legislation, the *Child, Family and Community Service Act*, the *Adoption Act*, the *Youth Justice Act*, the federal *Young Criminal Justice Act*, and the *Mental Health Act*; and other initiatives to support children, youth and families including costs related to transformation of services. Recoveries are received from the federal government for child protection services, children in care, youth justice services and from ministries, other levels of government, organizations, and individuals for contributions to service delivery, repayable benefits, overpayments, and costs arising from third party settlements.

Descriptions of Appropriations—Continued

Ministry of Children and Family Development—Continued

EARLY CHILDHOOD DEVELOPMENT, CHILD CARE AND SUPPORTS TO CHILDREN WITH SPECIAL NEEDS

Voted Appropriations Description: This sub–vote provides for service support, direct operating costs and local administration of early childhood development services, services for children and youth with special needs and their families, and child care including child care subsidies to parents and organizations that provide or support child care services. This sub–vote also provides for the administration of the *Child Care BC Act* and the *Child Care Subsidy Act*. Recoveries are received from other levels of government, organizations, and individuals for contributions to service delivery, repayable benefits, overpayments, and costs arising from third party settlements.

PROVINCIAL SERVICES

Voted Appropriation Description: This sub–vote provides for program support and administration for young offender services that promote rehabilitation including youth custody centres and youth forensic psychiatric services to the courts and clients, specialized provincial services under provisions of the *Young Justice Act*, the federal *Youth Criminal Justice Act*, the *Mental Health Act* and the *Forensic Psychiatry Act*, and other services to support children and youth. Recoveries are received from the federal government for youth justice services and from ministries, other levels of government, organizations, and individuals for contributions to service delivery, repayable benefits, overpayments, and costs arising from third party settlements.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Children and Family Development; the office of the Minister of State for Child Care; overall direction, development and support for ministry services, including central support and advice to the areas of child and family development, early childhood development, child care, children with special needs, and provincial services, and for the administration of the *Human Resource Facility Act*. Recoveries are received from the federal government, organizations, and individuals for contributions to service delivery, repayable benefits, overpayments, and costs arising from third party settlements.

Vote 20—Community Living Services

This vote provides for programs and operations described in the voted appropriations under the following two core businesses: Ministry Services – Community Living and Transfers to Community Living British Columbia (CLBC).

MINISTRY SERVICES – COMMUNITY LIVING

Voted Appropriation Description: This sub–vote provides for general support and advice to the Minister regarding Community Living Services including funding for the Office of the Service Quality Advocate.

TRANSFERS TO COMMUNITY LIVING BRITISH COLUMBIA

Voted Appropriation Description: This sub–vote provides for transfer payments to Community Living British Columbia (CLBC) for the governance, management, operations, and delivery of services and support to adults with developmental disabilities. Payments for the provision of these services are in accordance with the *Community Living Authority Act*.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Descriptions of Appropriations—Continued

Ministry of Children and Family Development—Continued

Loans, Investments and Other Requirements by Core Business

EXECUTIVE AND SUPPORT SERVICES

Human Services Providers Financing Program–Receipts represent repayment of loans provided in previous fiscal years for capital purposes to stimulate investment in efficiencies and innovation by British Columbia community social service providers, including funds under the *Human Resource Facility Act*.

Ministry of Community Services

Vote 21—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following three core businesses: Local Government; Seniors', Women's and Community Services; and Executive and Support Services.

LOCAL GOVERNMENT

Voted Appropriations Description: This sub–vote provides for the administration of the Community Charter, the *Local Government Act*, the *Local Government Grants Act*, financial and other support to local governments and other related organizations, and for the operation of the University Endowment Lands. Recoveries are received from internal and external parties for ministry services provided for in this sub–vote.

Statutory Appropriation Description: This statutory appropriation provides for the University Endowment Lands Administration Special Account which is governed under the *University Endowment Land Act, 1979*.

SENIORS', WOMEN'S AND COMMUNITY SERVICES

Voted Appropriation Description: This sub–vote provides for policy development, financial and other support for seniors' and women's issues and community services including inner–city partnerships, the Vancouver Agreement, community transition, and support services to women and their children who are leaving, or are affected by abusive relationships; mentoring for women entering or re–entering the workforce and the Premier's Council on Aging and Seniors' Issues. Recoveries are received from internal and external parties for ministry services provided for in this sub–vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Community Services and the Minister responsible for Seniors' and Women's Issues, including salaries, benefits, allowances, and operating expenses of the minister's staff. The sub–vote also provides for executive direction of the Ministry of Community Services and administrative services for the operating programs of the Ministry of Community Services and the Ministry of Tourism, Sport and the Arts, including financial administration and budget coordination, strategic and business planning and reporting, information and privacy, records management, human resources, office management and accommodation and information systems. Recoveries are received from internal and external parties for ministry services provided for in this sub–vote.

Vote 22—BC Public Service Agency

This vote provides for the British Columbia Public Service Agency programs and operations described in the voted appropriations under the following six core businesses: Business Transformation and Learning Division; Client Services; Talent Management; Employee Relations; Compensation, Benefits and Policy; and Executive and Support Services.

Descriptions of Appropriations—Continued

Ministry of Community Services—Continued

BUSINESS TRANSFORMATION AND LEARNING DIVISION

Voted Appropriation Description: This sub–vote provides for transformative change within the human resource function in order to enhance client satisfaction, improve efficiency, reduce costs and increase innovation. This core business line is also responsible for a sub–vote dedicated to providing learning services and programs for the public service including transition services, recognition and awards.

CLIENT SERVICES

Voted Appropriation Description: This sub–vote provides for a broad range of human resource services to government and other clients including advisory services on organizational design, compensation, staffing, employee relations, occupational safety and health, workforce adjustment, disability case management, and other activities related to human resource management. Recoveries are received from ministries, Crown corporations and other public sector employers for services provided within this sub–vote.

TALENT MANAGEMENT

Voted Appropriation Description: This sub–vote provides for an integrated suite of talent management services related to workforce and succession planning, hiring and deployment, employee development and employee integration. This division is also responsible for all services related to the Leadership Centre, which exists to recruit, deploy and develop senior leaders across the public service.

EMPLOYEE RELATIONS

Voted Appropriation Description: This sub–vote provides for the negotiation and administration of collective agreements on behalf of government, labour relations and dispute resolution advice, workforce adjustment activities, terms and conditions, settlement payments for grievances, other personnel related settlements, and payment for legal and arbitration services.

COMPENSATION, BENEFITS AND POLICY

Voted Appropriations Description: This sub–vote provides for the management and administration of classification and compensation plans, classification dispute resolution, advisory services related to the terms and conditions of employment for excluded employees, management of compensation workflow, service delivery, policy and legislation services. This sub–vote also provides for management and administration of employee benefit plans, the payment of federal and provincial employer contributions, and other corporate programs. Recoveries are received from ministries, Crown corporations, agencies, boards, commissions and other public sector employers for services provided within this sub–vote.

EXECUTIVE AND SUPPORT SERVICES (AGENCY)

Voted Appropriations Description: This sub–vote provides for the executive direction of the BC Public Service Agency, administrative support services, policy and program development, communications, strategic planning, performance management, and provides support to independent offices. Other administrative services including financial, human resources, information systems, facilities management, freedom of information, protection of privacy, planning and performance management are provided by the Ministry of Finance. Recoveries are received from ministries for services provided within this sub–vote.

Descriptions of Appropriations—Continued

Ministry of Community Services—Continued

Special Account

UNIVERSITY ENDOWMENT LANDS ADMINISTRATION

This account was established as a Miscellaneous Statutory Account by authority of the *University Endowment Lands Administration Act*, was continued under the *University Endowment Land Act, 1979*, and became a Special Account under the *Special Appropriations Act, 1982*. The account provides for services to residents of the University Endowment Lands. Revenue is derived from University Endowment Lands resident ratepayer contributions, including fees, licenses and property taxes. Other revenue sources (net of direct costs) include land sales and rent from land tenures. Expenses include the ratepayer's portion of costs transferred from the Ministry Operations Vote for services provided. No financing transactions are provided for under this account.

Ministry of Economic Development

Vote 23—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following four core businesses: Marketing and Promoting British Columbia, Enhancing Economic Development, 2010 Olympic and Paralympic Winter Games Secretariat, and Executive and Support Services.

MARKETING AND PROMOTING BRITISH COLUMBIA

Voted Appropriation Description: This sub–vote provides for facilitating trade and investment and communicating British Columbia's advantages and opportunities; administering and financing the Provincial Nominee Program to attract skilled immigrants; delivering effective business immigration programs to attract economic immigration clients to strategic sectors and industries in all regions of the province; showcasing British Columbia at national and international events; implementing strategies and funding organizations to promote British Columbia and achieve improvements in specific areas such as trade, science and technology; planning and managing trade missions to profile British Columbia in key markets; and assisting the private sector to leverage identified marketing opportunities. Recoveries are received from parties external to government for services provided under this sub–vote.

ENHANCING ECONOMIC DEVELOPMENT

Voted Appropriation Description: This sub–vote provides for development of comprehensive economic strategies; working with investors to facilitate economic development and job creation; managing programs and providing financial assistance to improve urban and rural infrastructure throughout the province; administering federal/provincial infrastructure and economic programs; administering immigration credential recognition programs and labour market planning; developing worker training strategies and implementing strategic labour market policies; providing funding to the Industry Training Authority; and providing support including financial assistance, for projects, initiatives, and trusts that support economic growth and diversification throughout the province. Recoveries are received from parties external to government for services provided under this sub–vote.

2010 OLYMPIC AND PARALYMPIC WINTER GAMES SECRETARIAT

Voted Appropriation Description: This sub–vote provides for the 2010 Olympic and Paralympic Winter Games Secretariat to coordinate intra and inter–governmental relations; fund initiatives that support the Olympic and Paralympic Winter Games and economic development activities related to the Games throughout the province, including support for organizations such as the Vancouver Organizing Committee. Some costs are partially recovered from external organizations for program services provided under this sub–vote.

Descriptions of Appropriations—Continued

Ministry of Economic Development—Continued

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Economic Development, administration, and ministry executive support including the deputy ministers' offices, financial and human resources, legislation and administrative services, library operations, records management, and information systems. This sub–vote also provides for administrative support services for the Ministry of Energy, Mines and Petroleum Resources and operating assistance grants to the Columbia Basin Trust. This sub–vote also provides for reserves for doubtful accounts and write–downs of investments. Recoveries are received from parties external to government for ministry services provided for in this sub–vote.

Special Account

NORTHERN DEVELOPMENT FUND

This account was created by the *BC–Alcan Northern Development Fund Act, 1998*. The purpose is to promote sustainable economic development in northwestern British Columbia. Expenses are to support investment in new or existing businesses, to create new employment or stabilize existing employment, to support other goals consistent with the Act, and for the operations of the Nechako–Kitimat Development Funds Society. Interest earned on the fund balance is credited to the account as revenue. Administration costs are funded through the Ministry Operations Vote. No financing transactions are provided for under this account.

Statutory Accounts

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

WILLISTON COMPENSATION COSTS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 58(1)).

Loans, Investments and Other Requirements by Core Business

EXECUTIVE AND SUPPORT SERVICES

Columbia Basin Accord—Disbursements are for an investment in the Columbia Power Corporation and the Columbia Basin Trust for power projects to be undertaken pursuant to the province's agreements with the Columbia Basin Trust.

Ministry of Education

Vote 24—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Public Schools, Independent Schools, Debt Service and Amortization, Early Learning and Literacy, Management Services, and Executive and Support Services.

Descriptions of Appropriations—Continued

Ministry of Education—Continued

PUBLIC SCHOOLS

Voted Appropriation Description: This sub–vote provides for transfers to support the public school system. Recoveries are received from the federal government for expenditures primarily relating to the Official Languages in Education Protocol.

INDEPENDENT SCHOOLS

Voted Appropriation Description: This sub–vote provides for transfers to support the independent school system.

DEBT SERVICE AND AMORTIZATION

Voted Appropriations Description: This sub–vote provides for the payment of short and long term debt service costs for approved capital construction projects, buses and equipment purchases. Sinking fund assets, which are used to pay off existing debt obligations, earn interest that is netted against debt service costs. This sub–vote also provides for the amortization of funds advanced for capital projects including constructing new buildings, renovations and improvements, school site acquisitions, portables, capital leases, buses, and equipment purchases. Recoveries are received from the federal government for expenditures relating to the Official Languages in Education Protocol.

EARLY LEARNING AND LITERACY

Voted Appropriation Description: This sub–vote provides for transfers to public schools, independent schools and others to support early learning and literacy programs. This sub–vote also provides for transfers to support the public library system. Recoveries are received from miscellaneous sources including fees from Public Libraries for the Community Library Training Program.

MANAGEMENT SERVICES

Voted Appropriation Description: This sub–vote provides support for ministry operating programs including financial services, human resource management, information management, administrative services, freedom of information and privacy, and general services and assistance to the Ministry of Advanced Education and the Ministry of Education and boards, agencies, and commissions supported by those ministries. Recoveries are received from miscellaneous sources including cost recovery for Freedom of Information requests.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for executive direction for the ministry and management and program support for K–12 education and early learning and literacy programs. This sub–vote also provides for the office of the Minister of Education and includes salaries, benefits, allowances, and operating expenses of the minister and minister's staff. Transfers are provided for education development and implementation activities. Recoveries are received from various sources including public and independent schools for Common Student Information System fees, general education development test fees, participation in federal/provincial agreements and activities, other governments, and other sources such as exam fees and ministry reports.

Prepaid Capital Advances by Core Business

PUBLIC SCHOOLS

Schools–Disbursements are provided for approved school capital projects including costs related to construction, school site acquisition, portable facilities, capital leases, buses and equipment purchases.

Descriptions of Appropriations—Continued

Ministry of Education—Continued

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Ministry of Employment and Income Assistance

Vote 25—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Employment Programs, Temporary Assistance, Disability Assistance, Supplementary Assistance, Employment and Assistance Appeal Tribunal, and Executive and Support Services.

EMPLOYMENT PROGRAMS

Voted Appropriation Description: This sub–vote provides for the operation and administration of programs to assist eligible individuals to find sustainable employment. It also provides for the operation and administration of employment-related programs to support individuals with multiple barriers and disabilities. This sub–vote also provides for salaries and benefits for individuals with disabilities receiving on the job training under the public service employment program. Recoveries are received from ministries and from parties external to government under cost sharing agreements for programs.

TEMPORARY ASSISTANCE

Voted Appropriation Description: This sub–vote provides for temporary assistance in accordance with the *Employment and Assistance Act* for the family units of eligible individuals who are capable of financial independence through employment or are unable to seek work because of a prescribed short–term medical or other condition, or who have persistent multiple barriers to employment. It also provides for support services and direct operating costs. Recoveries are received from ministries, assignments authorized by the *Employment and Assistance Act* and the *Employment and Assistance for Persons with Disabilities Act*, and from repayable assistance and overpayments.

DISABILITY ASSISTANCE

Voted Appropriation Description: This sub–vote provides for disability assistance in accordance with the *Employment and Assistance for Persons with Disabilities Act* for the family units of eligible individuals with disabilities who are not expected to gain financial independence through employment or who are seeking work. It also provides for support services and direct operating costs. Recoveries are received from ministries, assignments authorized by the *Employment and Assistance Act* and the *Employment and Assistance for Persons with Disabilities Act*, and from repayable assistance and overpayments.

SUPPLEMENTARY ASSISTANCE

Voted Appropriation Description: This sub–vote provides for health and other supports for family units of eligible individuals in accordance with the *Employment and Assistance Act* and *Employment and Assistance for Persons with Disabilities Act*, and for programs that promote the purposes of the legislation. It also provides for support services and direct operating costs. Recoveries are received from Bus Pass Program user fees, from assignments authorized by the *Employment and Assistance Act* and the *Employment and Assistance for Persons with Disabilities Act*, and from repayable assistance and overpayments.

Descriptions of Appropriations—Continued

Ministry of Employment and Income Assistance—Continued

EMPLOYMENT AND ASSISTANCE APPEAL TRIBUNAL

Voted Appropriation Description: This sub–vote provides for salaries, benefits, allowances, operating and related expenses for a single–level, regionally based appeal system through the Employment and Assistance Appeal Tribunal established under the *Employment and Assistance Act*.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Employment and Income Assistance. It provides for executive direction of the ministry and administrative services for the operating programs of the ministry. This includes: strategic and business planning, financial administration and budget co–ordination, human resources, asset and risk management, information technology, records management, freedom of information, and protection of privacy. It also provides for corporate and community based service delivery, including services provided by ministries and agencies on behalf of the ministry. Costs are recovered from ministries and from parties external to government for services provided for in this sub–vote.

Ministry of Energy, Mines and Petroleum Resources

Vote 26—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Oil and Gas; Offshore Oil and Gas; Mining and Minerals; Electricity and Alternative Energy; Marketing, Aboriginal and Community Relations; and Executive and Support Services.

OIL AND GAS

Voted Appropriation Description: This sub–vote provides for management of the province's natural gas and petroleum resources, including selling, issuing and administering petroleum and natural gas tenures; facilitating infrastructure development to improve access to oil and gas resources; undertaking economic, environmental, and financial analysis to develop policies and programs; identifying, stimulating and facilitating development opportunities; providing information to the public; streamlining provincial regulations that apply to the oil and gas sector; representing the province's interests before energy regulatory tribunals and developing and maintaining petroleum geology databases.

OFFSHORE OIL AND GAS

Voted Appropriation Description: This sub–vote provides for the salaries, benefits, and operating expenses related to government's management of offshore oil and gas resources. This sub–vote also includes expenses for developing policies and programs to identify, stimulate, market and facilitate British Columbia's offshore oil and gas development opportunities; external relations; consulting with First Nations and other stakeholders and providing information to the public. This sub–vote also provides for negotiating and implementing agreements with other governments, First Nations and non–governmental organizations regarding the fiscal, regulatory, scientific, health, safety, environmental, socio–economic and financial aspects of offshore oil and gas development and ocean management.

Descriptions of Appropriations—Continued

Ministry of Energy, Mines and Petroleum Resources—Continued

MINING AND MINERALS

Voted Appropriation Description: This sub–vote provides for management of the province's mining resources and regulation of the industries that explore for and develop these resources by regulating the mineral, coal, industrial mineral and aggregate industries for health and safety and environmental responsibility; promoting the mineral exploration and mining industry; issuing and administering mineral and coal exploration and mining tenures; maintaining a tenure registry; permitting exploration and mining operations; enforcing provincial legislation and regulations; reviewing and developing legislation, regulations and policies; providing a regulatory framework to protect the public interest; consulting with communities, First Nations, non–governmental organizations and other governments; providing education and information to the public; developing and delivering geoscience databases and surveys; working with industry and providing financial assistance to other organizations to collect and publish baseline geoscience information; providing assistance and advice to prospectors and exploration companies; and undertaking economic and financial analyses to provide measures to enhance exploration and mining investment attractiveness.

ELECTRICITY AND ALTERNATIVE ENERGY

Voted Appropriation Description: This sub–vote provides for development of legislation, policies and programs to support all forms of electrical power generation and transmission, alternative energy sources, energy conservation and efficiency measures and leading edge technologies; providing policy advice or direction to electrical utilities and the regulator, the British Columbia Utilities Commission; fosters private sector investment in new electricity resources; providing operational policy support for independent power producers and receives funds from the federal government.

MARKETING, ABORIGINAL AND COMMUNITY RELATIONS

Voted Appropriation Description: This sub–vote provides for programs related to the ministry's corporate services and leading the ministry's First Nations initiatives and community engagement strategy. Activities include: corporate policy, strategic planning, legislation, intergovernmental relations and administration of the Mediation and Arbitration Board; advancing the new relationship with First Nations and increasing their participation in the energy, mineral and petroleum resource sectors through consultation and accommodation initiatives; and working with communities in the development of energy, mineral and petroleum resources throughout the Province.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the offices of the Minister of Energy, Mines and Petroleum Resources and the Minister of State for Mining including salaries, benefits, allowances, and operating expenses for the ministers and their staff; executive support including the Deputy Minister's office; strategic human resources; and administration. Under an agreement, the Ministry of Economic Development provides some administrative support services to the ministry.

Vote 27—Contracts and Funding Arrangements

This vote provides for programs described in the voted appropriations under the Contracts and Funding Arrangements core business.

CONTRACTS AND FUNDING ARRANGEMENTS

Voted Appropriations Description: This sub–vote provides for transfers to First Nations to share revenue received from petroleum, natural gas, and minerals extraction in accordance with the federal/provincial agreement as specified under the *Fort Nelson Indian Reserve Minerals Revenue Sharing Act* and agreements with other First Nations and for payments required under the Vancouver Island Natural Gas Pipeline Agreement.

Descriptions of Appropriations—Continued

Ministry of Energy, Mines and Petroleum Resources—Continued

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Revenue Collected For, and Transferred to, Other Entities By Core Business

OIL AND GAS

Oil and Gas Commission Act–Disbursements are provided by the province to the Oil and Gas Commission under the *Oil and Gas Commission Act* with respect to oil and gas industry fees collected on behalf of the Commission under the *Petroleum and Natural Gas Act* and the *Pipeline Act*, and the levy assessed and collected on behalf of the Commission under the Oil and Gas Commission Levy Regulation.

Ministry of Environment

Vote 28—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Environmental Stewardship; Water Stewardship; Oceans and Marine Fisheries; Environmental Protection; Compliance; and Executive and Support Services.

ENVIRONMENTAL STEWARDSHIP

Voted Appropriations Description: This sub–vote provides for the management and conservation of the province's biodiversity, protection of species at risk, protection and restoration of watersheds, and the protection of fish and wildlife species and their habitats through programs including the protection, inventory, maintenance, and restoration of terrestrial and aquatic ecosystems; protection, rehabilitation and enhancement of fish, wildlife and their habitats; acquisition and management of special areas including provincial parks and protected areas; wildfire awareness and prevention; and monitoring and reporting on the state of provincial biodiversity. This sub–vote also provides for diverse park, fish and wildlife outdoor opportunities across the province through programs including maintenance of the provincial park system that provides for day use and overnight use in front country, back country and boating facilities and services; management of hunting and angling activities and provincial fish culture and stocking programs; and allocation of fish and wildlife resources for recreational and commercial use. Transfers are provided for activities concerned with access, protection and management of the environment and delivery of the provincial fish culture and stocking program and outdoor opportunities. Recoveries are received from ministries, other levels of government, organizations, licensees and individuals, for stumpage from tree removal in parks and protected areas, for activities related to maintaining ecosystem health and for other services provided for in the sub–vote.

Descriptions of Appropriations—Continued

Ministry of Environment—Continued

WATER STEWARDSHIP

Voted Appropriations Description: This sub–vote provides for the protection and maintenance of conditions essential for sustaining the quantity and quality of the water resource (both surface and ground) in the short and long term; supporting communities to integrate water resource management into municipal and regional planning and development programs, and fostering a water-aware public. This sub–vote also provides for water licensing; dam and dike safety; flood hazard management; flood and drought forecasting; water regional operations; source water protection; groundwater; water allocation and regulation; water planning; water science and information; water utility regulation; repair, operation and disposition of water works including dams and dikes; water rental remissions for implementation of water use plans; and collecting, recording, managing and co–ordinating water and related inventories and data. Transfers are provided for activities related to water use, conservation and education, and flood safety. Recoveries are received from ministries, other levels of government, organizations and individuals, in relation to services provided for in the sub–vote.

OCEANS AND MARINE FISHERIES

Vote Appropriation Description: This sub–vote provides for coordination with the federal government on fisheries and oceans issues, including joint provincial/federal oceans strategies on coastal and oceans planning, sustainable oceans industries and a marine protected areas framework, and development and implementation of a BC Fisheries Strategy Framework, in collaboration with federal and provincial agencies, other governments, First Nations and a diverse range of stakeholders. This sub–vote also provides for development and diversification of the fisheries sector; promotion and marketing of British Columbia's seafood industry; development and support of mechanisms to promote and improve the understanding of issues associated with fisheries management in the marine environment, and with the sustainability of wild stocks for coastal communities; and the development of strategies to create jobs and enhance the competitiveness of British Columbia's seafood products. Recoveries are received from ministries, other levels of government, organizations, and individuals in relation to services provided for in the sub–vote.

ENVIRONMENTAL PROTECTION

Voted Appropriation Description: This sub–vote provides for clean, healthy and safe water, land and air for all living things through programs including: administering the *Sustainable Environment Fund Act, 1990*, setting standards for monitoring and reporting publicly on ambient air and water quality; leading the provincial response to climate change; reducing and removing contaminating toxins and waste; managing pesticide use; responding to high–risk environmental emergencies; and managing environmental laboratory services. Transfers are provided for activities concerned with access, protection and management of the environment. Costs related to the Sustainable Environment Fund are recovered from the Sustainable Environment Fund Special Account. Recoveries are received from ministries, other levels of government, organizations and individuals in relation to services provided for in the sub–vote.

Statutory Appropriation Description: This statutory appropriation provides for the Sustainable Environment Fund Special Account which is governed under the *Sustainable Environment Fund Act*, 1990.

COMPLIANCE

Voted Appropriation Description: This sub–vote provides for activities, including education and promotion, supporting the continuous improvement of compliance with requirements established by government to protect the environment and related human health and safety; inspections; investigations and enforcement of standards for the protection of fish, wildlife, habitat and the environment; public safety issues related to regulated activities and the management of human/wildlife conflicts. Recoveries are received from ministries, other levels of government, organizations and individuals for ministry services and the enforcement of environmental standards.

Descriptions of Appropriations—Continued

Ministry of Environment—Continued

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Environment; corporate business innovation including strategic planning, systems planning, business review and planning, corporate policy development, coordination of legislation and intergovernmental relations, program evaluation, economic and regulatory impact analysis; and the management and delivery of programs that report information to the public on the state of environment and environmental trends. This sub–vote also provides for executive direction to the ministry; finance, administrative, strategic human resources, information management services and systems, information and privacy; revenue collection; and trust fund management for ministry operations, programs, and clients. Transfers are provided for activities concerned with access, protection and management of the environment. Costs are recovered for ministry services from ministries, other entities within government, other levels of government, organizations and individuals, and from revenues collected by the ministry.

Vote 29—Environmental Assessment Office

This vote provides for the programs and operations described in the voted appropriation under the Environmental Assessment Office core business.

ENVIRONMENTAL ASSESSMENT OFFICE

Voted Appropriation Description: This vote provides for a neutral and publicly–accessible process for the assessment of environmental, economic, social, heritage and health effects of major project proposals in British Columbia, as established under the *Environmental Assessment Act*. The Environmental Assessment Office provides the facilitation, coordination and resources for project assessments which include consultation with members of the public, interest groups, First Nations and other levels of government. Costs are recovered from ministries, other levels of government, and organizations and individuals external to government for services provided for within this vote.

Special Account

SUSTAINABLE ENVIRONMENT FUND

This account was created by the *Sustainable Environment Fund Act, 1990*, and subsequent amendments. It provides for the protection of the air, land and water and for environmental renewal by preventing pollution, controlling pollutants and undertaking remediation activities through administration of the *Environmental Management Act*, *Integrated Pest Management Act*, and related regulations.

Revenue is derived from environmental levies, fees, licences, and contributions from the federal government and other organizations and individuals. Expenses represent a transfer to the Ministry Operations Vote of the Ministry of Environment for administration, the development of policies, legislation and regulations, standards and criteria for discharges and emissions; monitoring and understanding the receiving environment; education and encouragement of activities to prevent pollution; waste reduction; laboratory services; air and water quality; clean–up of contaminated sites; special waste management; soil and water remediation projects; and transfers to local governments, other organizations and individuals to assist in waste management, clean–up of contaminated sites and to support various environmental protection initiatives.

No financing transactions are provided for under this account.

Descriptions of Appropriations—Continued

Ministry of Finance

Vote 30—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following eight core businesses: Crown Agencies Secretariat; Treasury Board Staff; Financial Governance, Accounting and Reporting; Treasury; Corporate and Personal Property Registries; Strategic and Corporate Policy; Public Sector Employers' Council; and Executive and Support Services.

CROWN AGENCIES SECRETARIAT

Voted Appropriation Description: This sub–vote provides for the strategic and systematic oversight of Crown agencies, including analysis, advice, and co–ordination on governance, accountability, strategic priorities, performance planning, reporting and measurement, and cross–Crown agency issues and policies.

TREASURY BOARD STAFF

Voted Appropriation Description: This sub–vote provides for financial management advice to government including advice on economic performance, ministry spending, revenue, capital and debt. This sub–vote also provides for: development and management of the provincial government's budget and three–year fiscal plan; production of the Budget and Fiscal Plan, the Estimates, Quarterly Reports and other related documents; development of economic, revenue, and spending forecasts and plans; and advice and recommendations to Treasury Board on financial management issues. Costs are partially recovered from ministries and parties external to government for services provided within this sub–vote.

FINANCIAL GOVERNANCE, ACCOUNTING AND REPORTING

Voted Appropriations Description: This sub–vote provides for reporting on financial transactions, including ad hoc, monthly and quarterly financial reporting and Public Accounts; governance over financial management, procurement and unclaimed property legislation, policy and procedures; analysis and advice on financial administration, accounting and procurement policy issues and process improvements; post–payment policy compliance monitoring and reporting, and monitoring and strengthening the control framework; payment diversion; activity based management reviews; internal audit and management advisory services pertaining to internal financial and management controls; performance management, accountability, and risk management; special audit investigations; and pre–and post–implementation reviews of major information technology systems. Recoveries are received from ministries and Crown corporations for services provided within this sub–vote.

TREASURY

Voted Appropriation Description: This sub–vote provides for debt management and banking and cash management services to the government, government bodies and other authorized organizations. Debt management services include: management of the government's borrowing and fiscal agency loan programs; advisory and arranger services in relation to corporate and project finance initiatives; investor and rating agency relations; accounting, reporting, forecasting and analysis services relating to the debt of the government reporting entity and the organizations within it; and related financing and liability management services. Banking and cash management services include: negotiation and management of banking contracts and credit arrangements; development of government banking policy; cash management of the Consolidated Revenue Fund and related funds; payment and revenue consolidation services; advisory services and support in relation to electronic banking and payments; and banking and cash management related services. Costs are recovered from ministries (including from Management of the Public Funds and Debt Vote), Crown corporations and parties external to government for services provided within this sub–vote.

Descriptions of Appropriations—Continued

Ministry of Finance—Continued

CORPORATE AND PERSONAL PROPERTY REGISTRIES

Voted Appropriation Description: This sub–vote provides for the registration of all business entities, non–profit organizations and cooperatives that operate in British Columbia; the registration and maintenance of security interests (liens) against personal property; the registration of ownership and location of manufactured homes in the province; and the operation of the Auditor Certification Board under the *Business Corporations Act*. In addition the sub–vote provides for the operation of the One Stop Business Registry providing one stop business registration and information with multiple public sector agencies; one stop business change of address with multiple agencies; and the operation of the BC Business Number Hub providing a unique business number identifier for business to interact with all levels of government. This sub–vote also provides for Registry and Business Number Hub services to other government or their agencies on a fee–for –services basis. Recoveries are received from parties external to government for services provided within this sub–vote.

STRATEGIC AND CORPORATE POLICY

Voted Appropriations Description: This sub–vote provides for policy analysis and advice to government respecting the legislative frameworks for the regulation of the securities industry and the financial services sector, including credit unions, trust companies, insurance companies, insurance distribution intermediaries, captive insurance companies, mortgage brokers, real estate licensees and the real estate market, as well as the legislative frameworks applicable to pension plans, companies, societies, partnerships, condominiums, and the use of personal property as collateral for loans and various liens. In addition this sub–vote also provides for advising the Minister and government on tax policy and on intergovernmental fiscal relations, support of treaty and non–treaty arrangements with First Nations and the federal government. This sub–vote also provides for operation of the Financial Institutions Commission, the Credit Union Deposit Insurance Corporation and the Financial Services Tribunal. It provides for the administrative costs of regulating credit unions, trust companies, insurance companies, captive insurance companies, provincial pension plans, mortgage brokers, sub–mortgage brokers, and multi–family real estate developments. It also provides for the oversight of regulated real estate professionals and for the administration of strata property approvals. Recoveries are received from parties internal and external to government for services provided within this sub–vote.

PUBLIC SECTOR EMPLOYERS' COUNCIL

Voted Appropriations Description: This sub–vote provides for the operation of the Public Sector Employers' Council and the Council Secretariat, as established under the *Public Sector Employers Act* (PSEA), and includes salaries and remuneration of the secretariat staff, government's financial contributions to employers' associations established under the PSEA and related expenses. The council sets and coordinates strategic directions in human resource management and labour relations, and advises government with respect to labour relations, pensions, and compensation–related issues in the public sector. Costs are partially recovered from pension boards.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Finance, for the Deputy Minister's office, executive, strategic and administrative support for the ministry, including financial, human resources, business planning, information and systems management, freedom of information and privacy services, records services and funding in support of Partnerships British Columbia. Corporate services are provided to the Ministry of Labour and Citizens' Services, Office of the Premier, the BC Public Service Agency (under the responsibility of the Ministry of Community Services) and other entities. This sub–vote also provides for payment of travel expenses, including prescribed allowances to members of the Executive Council, Parliamentary Secretaries and related staff pursuant to Section 7 of the *Legislative Assembly Allowance and Pensions Act* and provides for corporate service expenses incurred for the Executive Council, Intergovernmental Relations, Ministers' offices and other offices. This sub–vote also provides support for Government House. Recoveries are received from parties external and internal to government for services provided within this sub–vote.

Descriptions of Appropriations—Continued

Ministry of Finance—Continued

Vote 31—Public Affairs Bureau

This vote provides for programs and operations described in the voted appropriations under the core business Public Affairs Bureau.

PUBLIC AFFAIRS BUREAU

Voted Appropriation Description: This sub–vote provides for research, planning, coordination, and delivery of communications programs, policies, and services for ministries, special offices, and certain public bodies. Transfers may be provided to Crown corporations, ministries, other levels of government, special offices and private bodies for communications related activities. Recoveries may be received from ministries, special offices, Crown corporations and agencies, other levels of government, public bodies and parties external to government for services provided within this sub–vote.

Statutory Account

BAD DEBT EXPENSE

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 21(2)) for the purpose of write off of assets and uncollectible debts.

Ministry of Forests and Range

Vote 32—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following seven core businesses: Protection Against Fire and Pests, Forest Stewardship, Range Stewardship and Grazing, Compliance and Enforcement, Forest Investment, Pricing and Selling Timber, and Executive and Support Services.

PROTECTION AGAINST FIRE AND PESTS

Voted Appropriation Description: This sub–vote provides for forest protection including fire prevention control in accordance with applicable legislation throughout the province and includes: (a) Fire Preparedness – provides for fire prevention; the infrastructure, personnel, equipment and supplies required to maintain a consistent state of readiness to control and suppress wild fires; and associated research and development. Costs related to the provision of supplies and services may be recovered from other agencies and levels of government, provinces, countries, companies, organizations, individuals and from annual rent paid into the Consolidated Revenue Fund and timber licence holders and (b) Forest Health – provides for forest health activities on Parks and Protected Areas, some viewscapes, crown land, urban areas, and other special sites.

FOREST STEWARDSHIP

Voted Appropriation Description: This sub–vote provides for provincial forest stewardship and management at provincial, regional and district levels including forest reforestation practices; timber supply planning and determination; control of invasive alien plants; forest health management; applied research and forest gene resource management; reforestation on land under crown responsibility; and resources inventory. Costs of supplies and services may be recovered from ministries, other levels of government, agencies, organizations, and individuals.

Statutory Appropriations Description: This statutory appropriation provides for the Forest Stand Management Fund Special Account and for the South Moresby Forest Replacement Special Account.

Descriptions of Appropriations—Continued

Ministry of Forests and Range—Continued

RANGE STEWARDSHIP AND GRAZING

Voted Appropriation Description: This sub-vote provides for ensuring sound environmental stewardship of the range resource, through the regulation of range practices and forage supply management including allocating, administering and managing range use and grazing leases; evaluating rangeland health and effectiveness of range practices; restoring degraded rangeland ecosystems; and promoting and fostering rangeland use and management. Costs of supplies and services may be recovered from ministries, other levels of government, agencies, organizations, and individuals.

COMPLIANCE AND ENFORCEMENT

Voted Appropriation Description: This sub-vote provides for all activities related to upholding British Columbia laws to protect the province's forest and range resource under the jurisdiction of the Ministry of Forests and Range including enforcing environmental standards for forest and range management for government and forest and range tenure holders; enforcing revenue policies; combating forest crimes; enforcing regulations to minimize fires, pests and other agents; and enforcing rules governing the use of forest service recreation sites and trails.

FOREST INVESTMENT

Voted Appropriation Description: This sub-vote provides for investments in enhanced forest management; resource planning; forest research; silviculture treatments of damaged forests; development and provision of reforestation material and conservation of forest gene resources; forest, range and recreation conservation and protection; the Crown portion of Woodlot licence and Community Forest Agreement areas; strategic land use and sustainable resource management planning; product development; development of markets for British Columbia forest products; and forest sector reform. Planning, administration and delivery is provided through ministries, licensees and third-party agreements. Costs of supplies and services may be recovered from other levels of government, agencies, organizations, and individuals.

PRICING AND SELLING TIMBER

Voted Appropriations Description: This sub-vote provides for headquarters, regional, and district activities related to timber tenure administration, timber pricing, access to markets, community diversification and stability for forest dependent communities; research and development of wood products; meeting obligations with First Nations; First Nations' participation in the forest economy; and building and maintaining forest service road and bridge infrastructure to provide access to timber. Costs of supplies and services may be recovered from other ministries, other levels of government, agencies, organizations, and individuals and for fees received from log exports.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub-vote provides for executive direction and related support services to the ministry including the office of the Minister of Forests and Range and includes salaries, benefits, allowances and operating expenses of the minister and the ministers' staff; corporate governance and service delivery activities for strategic policy, performance management, legislation development, finance, human resources, Freedom of Information, executive and executive support, regional and district staff, continuous improvement, best practices initiatives, and information technology strategy and central infrastructure. Funding is also provided for strategic initiatives, such as Forest Policy implementation. Costs related to the provision of supplies and services may be recovered from other ministries other levels of government, agencies, organizations and individuals.

Vote 33—Direct Fire

This vote provides for the operations described in the voted appropriations under the core business Protection against Fire and Pests.

Descriptions of Appropriations—Continued

Ministry of Forests and Range—Continued

PROTECTION AGAINST FIRE AND PESTS

Voted Appropriation Description: This sub–vote provides for forest protection including fire prevention control in accordance with applicable legislation throughout the province, control and suppression of wild fires, and ex gratia payments related to these activities and rehabilitation costs. This sub–vote allows for statutory appropriation for fire control under the *Wildfire Act*. Costs related to the provision of supplies and services are recovered from other agencies and other levels of government, provinces, countries, companies, organizations, and individuals.

Vote 34—Housing and Homelessness

This vote provides for the operations described in the voted appropriations under the following three core businesses: Housing, Building and Safety Policy, and Residential Tenancy Office.

HOUSING

Voted Appropriation Description: This sub–vote provides for housing policy development and for executive and support services. Transfers are provided to the British Columbia Housing Management Commission for the protection and enhancement of the supply of adequate and affordable housing, including the Shelter Aid for Elderly Renters program, the emergency shelter program and land acquisitions intended for social housing that are sold at less than market value by the Crown, and to the Homeowner Protection Office for assistance provided to individuals under the Provincial Sales Tax Relief Grant Program. Costs may be recovered from other ministries, other levels of government, agencies, organizations and individuals.

BUILDING AND SAFETY POLICY

Voted Appropriation Description: This sub–vote provides for building and safety policy development, and for the administration of the British Columbia Building and Fire Codes, *Safety Standards Act* and the *Safety Authority Act*.

RESIDENTIAL TENANCY OFFICE

Voted Appropriation Description: This sub–vote provides for residential tenancy services including landlord and tenant dispute resolution, and the administration of the *Residential Tenancy Act* and the *Manufactured Home Park Tenancy Act*.

STATUTORY- BC TIMBER SALES

This statutory account provides for program and operations described in the statutory appropriation under the core business BC Timber Sales.

BC TIMBER SALES

Statutory Appropriation Description: This statutory appropriation provides for the BC Timber Sales Special Account.

Descriptions of Appropriations—Continued

Ministry of Forests and Range—Continued

Special Accounts

BC TIMBER SALES

This account was established in 1988 through an amendment to section 109 of the *Forest Act*. The purpose of the account is to identify all revenues for BC Timber Sales and to provide an ongoing source of funds to defray the costs of the program. Revenue is collected from the following sources: upset stumpage, bonus stumpage, annual fees and billings (annual rent, trespass charges, scaling fees and registration fees) incidental to the operation of the program, and sales of logs. Expenses are for preparing forest development plans and logging plans; assessments required to formulate these plans for timber sales licences; costs of meeting requirements of applicable legislation; construction and maintenance of logging roads and bridges; costs of developing timber sales for auction; protection of forests; administration; costs of selling timber and logs; and other forest management requirements incidental to the program. Costs of supplies and services may be recovered from ministries, other levels of government, agencies, organizations and individuals. Revenue in excess of current expenses and outstanding obligations is transferred to the General Fund. Disbursements reflect capitalizable costs incurred for development of timber for sale in future years. These costs are recovered from future sales revenue.

FOREST STAND MANAGEMENT FUND

This account was originally established as a fund by the *Forest Stand Management Fund Act* in 1986, and was changed to a Special Account under the *Special Accounts Appropriation and Control Act* in 1988. Expenses provide for enhanced management of British Columbia's forest and rangelands, silviculture work and costs related to environmental remediation performed in accordance with applicable legislation, the costs of investigating contravention of applicable legislation, fire suppression costs related to contraventions of applicable legislation where a penalty has been levied in respect of the contravention, reforestation, and road deactivation in areas subject to stumpage levies. Recoveries are collected in accordance with applicable legislation; penalties levied in accordance with applicable legislation; and stumpage levies. No financing transactions are provided for under this account.

SOUTH MORESBY FOREST REPLACEMENT

This account was established by the *South Moresby Implementation Act*, in 1988. The purpose of this account is to offset the decrease in forest land available for harvest due to the creation of the South Moresby National Park by funding incremental silviculture and other activities on coastal forest lands. This account may receive contributions from the Consolidated Revenue Fund, the federal government and accrued interest. No financing transactions are provided for under this account.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Descriptions of Appropriations—Continued

Ministry of Health—Continued

Ministry of Health

Vote 35—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following four core businesses: Services Delivered by Partners, Services Delivered by Ministry, Recoveries from Health Special Account, and Executive and Support Services.

SERVICES DELIVERED BY PARTNERS

Voted Appropriations Description: This sub–vote provides funding for, or on behalf of, system partners who are responsible for the administration, operation, and delivery of health programs and services. Regional Health Sector Funding provides for the management and delivery of health services, including mental health services to adults, public and preventive health services, acute care services, provincial programs and home and community care services. This includes funding for operations, minor equipment and minor capital improvements. Recoveries are received from other levels of government and organizations for services provided or funded by the ministry.

Medical Services Plan provides funding for eligible services provided by medical practitioners, health care practitioners and diagnostic facilities, on a fee–for–service basis or alternative contractual basis and other recruitment, retention, training and planning initiatives with respect to physicians. Payments for these services and initiatives are in accordance with the *Medicare Protection Act* and agreements with professional associations and health authorities. Recoveries are received to reimburse the Medical Services Plan for claims that are the responsibility of the Insurance Corporation of British Columbia, Work Safe BC and other third parties and from other levels of government for services provided by the ministry.

PharmaCare provides funding to individuals, agencies or other organizations for the full or partial cost of designated prescription drugs, dispensing fees, ostomy supplies, prosthetic appliances and other approved items, as well as for services that complement PharmaCare programs. Recoveries are received from individuals as part of the PharmaCare Monthly Deductible Payment Option Plan.

Debt Service Costs provides for the provincial government's share of debt servicing costs related to approved health facility and equipment capital projects. Sinking fund assets, which are used to retire existing debt obligations, earn interest that is netted against approved debt service costs. Amortization of Prepaid Capital Advances provides for the amortization of funds advanced for health facility and equipment capital projects.

Health Benefits Operations provides for the administration of the Medical Services Plan and PharmaCare programs, including the enrolment of eligible British Columbia residents to ensure they have access to publicly funded health care, managing the premium assistance program, processing claims for medically required services provided by physicians, diagnostic and laboratory facilities, supplementary benefits practitioners, eligible prescription drugs and designated medical supplies. Recoveries are received from other agencies, such as the WorkSafe BC and other third party insurers, for the processing costs of claims covered by these parties.

SERVICES DELIVERED BY MINISTRY

Voted Appropriations Description: This sub–vote provides funding for the administration, operation and delivery of specified services delivered directly to the public. Emergency Health Services provides for the administration, operation and delivery of emergency health services, including ground and air ambulance services, as well as for training, examination of emergency medical personnel, and amortization expense related to capital assets. Recoveries are received from organizations for the use of ambulances and attendants provided on a contractual basis.

Vital Statistics provides for expenses of the Special Operating Agency responsible for the administration, registration, record maintenance, certification, statistical analysis and reporting of births, deaths and marriages occurring in the province. Recoveries are received as a result of the provision of services for genealogy, pre–adoption records, non–statutory certifications and data extraction, to provincial government ministries, to agencies, to other levels of government, to the public; and as a result of royalties on the sale of Agency developed intellectual property.

Descriptions of Appropriations—Continued

Ministry of Health—Continued

RECOVERIES FROM HEALTH SPECIAL ACCOUNT

Voted Appropriation Description: This sub–vote provides for recoveries from the Health Special Account.

Statutory Appropriation Description: This statutory appropriation provides for the Health Special Account which is governed under the *Health Special Account Act*.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Health and includes salaries, benefits, allowances and operating expenses of the minister and the minister's staff. This sub–vote also provides for stewardship and corporate management functions such as direction to health authorities and other health providers; support to partners in delivering health care services; monitoring of health authority compliance and performance; central financial and operational management services of the ministry; general services to support program delivery; development of the policy and legislative framework for the health system, development of long–term health care plans; monitoring and regulation of professional associations; and public health reports on population health through the Provincial Health Officer. Recoveries are received from other levels of government, as well as other entities, for services provided by the ministry.

Special Account

HEALTH SPECIAL ACCOUNT

This account was established by the *Health Special Account Act*, 1992. Administered by the Ministry of Health, the account provides for the allocation of a portion of British Columbia Lottery Corporation revenues to fund the administration, operation, and delivery of health care, health research, health promotion and health education services. Expenses of the Special Account represent transfers to the Ministry Operations Vote. No financing transactions are provided for under this account.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Loans, Investments and Other Requirements by Core Business

SERVICES DELIVERED BY PARTNERS

Health Innovation Incentive Program–Loans (disbursements) are no longer provided to health authorities or other health agencies. Receipts represent repayment by health authorities of the loans (disbursements) made in previous years. Administration costs are funded through the ministry's voted appropriations.

Prepaid Capital Advances by Core Business

SERVICES DELIVERED BY PARTNERS

Health Facilities–Disbursements are provided for approved health facilities and equipment capital projects.

Descriptions of Appropriations—Continued

Ministry of Labour and Citizens' Services

Vote 36—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Labour Programs; Service Delivery to Citizens and Businesses; Shared Services BC; Service Transformation; Governance; and Executive and Support Services.

LABOUR PROGRAMS

Voted Appropriations Description: This sub–vote provides for services promoting harmonious labour and employment relations including oversight of the *Employment Standards Act* and the Labour Relations Code; the operations of the Labour Relations Board, and for other labour relations initiatives; the administration of the *Employment Standards Act*; the operations of the Workers' Compensation Appeal Tribunal, and for Compensation Advisory Services. Costs associated with the Workers' Compensation Appeal Tribunal and the Compensation Advisory Services are fully recovered from the Accident Fund established pursuant of the *Workers' Compensation Act* and for ministry services provided for in this sub–vote. Recoveries are also received for the costs of client education, investigations, adjudication and mediation services, appeals, ministry record searches and for ministry services provided for in this sub–vote.

SERVICE DELIVERY TO CITIZENS AND BUSINESSES

Voted Appropriations Description: This sub–vote provides for service delivery to the public and coordinates cross government Service Delivery Initiatives to improve services to citizens and businesses, including planning and development, over the counter, telephone and online channel services. Activities include information and transaction services provided over the counter through government agents branches, a government–wide telephone contact centre, management of common web services for government's enterprise portal and provision of online access to a variety of products and services. This sub–vote also provides for the production of economic, social, business and demographic statistical information along with data dissemination, survey and analytic services for government under the *Statistics Act*. Recoveries are received from ministries, Crown agencies, Boards and Commissions, other public sector organizations, and public and private organizations for products and services provided within this sub–vote.

SHARED SERVICES BC

Voted Appropriations Description: This sub–vote provides for service delivery and administration of government's internal shared services. Activities include common business services including corporate procurement and supply services, strategic acquisitions and intellectual property, and financial services including corporate accounting service; common information technology services including client and corporate operations, workstation support, network, hosting, applications and service integration, communications infrastructure, and human resource management systems and payroll services. This sub-vote provides for expenses in relation to the acquisition, administration and disposition of land and provision of services, accommodation and facilities to public agencies. Recoveries are received from ministries, Crown agencies, Boards and Commissions, other public sector agencies and organizations, and public and private organizations for products, services, accommodation and facilities as provided for within this sub-vote.

SERVICE TRANSFORMATION

Voted Appropriations Description: This sub–vote provides for assistance to clients in developing alternative ways for providing and delivering services such as e–government, critical business and other initiatives; service transformation activities, including developing, and promoting the use of IT infrastructure dedicated to improving service delivery to clients and customers; and governance and opportunity–identification for ministries and other levels of government to collaborate and integrate services. Recoveries are received from ministries, Crown agencies, and external organizations for Network BC activities and IT and management library services.

Descriptions of Appropriations—Continued

Ministry of Labour and Citizens' Services—Continued

GOVERNANCE

Voted Appropriations Description: This sub–vote provides for overall government strategic information and technology planning as well as the development of policies and programs to support government initiatives and corporate activities and programs that support cross–government specialized functions including long–term information management and technology planning, information security, records management, privacy protection and information access. Activities include managing legislation, and providing policy and professional advice, resources and services that enhance decision–making. Recoveries are received from ministries, Crown agencies, Board and Commissions, other public sector organizations, and public and private organizations for IT records, information security, privacy and information access and storage services.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Labour and Citizens' Services, and includes salaries, benefits, allowances, and operating expenses of the minister and the minister's staff. It also provides for executive direction of the ministry and administrative support services including legislative and policy support, planning and performance management and internal communications. The sub–vote also provides for the recruitment and recommendation of candidates for appointments to all Crown corporations, agencies, boards and commissions. Other administrative services including financial, strategic human resources, facilities management, and information management including freedom of information and protection of privacy, are provided by the Ministry of Finance. Recoveries are received from ministries, Crown agencies, boards and commissions, other public sector organizations, and public and private organizations for services provided within this sub–vote.

Ministry of Public Safety and Solicitor General

Vote 37—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following nine core businesses: Corrections, BC Coroners Service, Policing and Community Safety, Provincial Emergency Program, Office of the Superintendent of Motor Vehicles, Office of the Fire Commissioner, Gaming Policy and Enforcement, Liquor Control and Licensing, and Executive and Support Services.

CORRECTIONS

Voted Appropriation Description: This sub–vote provides for the management of remanded and sentenced adult offenders in custody and in the community, Keep of Prisoners, immigration detainees, non–criminally charged intoxicated persons, and for planning and management of correctional programs. Electronic monitoring technology is used to assist in the supervision of parolees and offenders on conditional sentences. External recoveries are received from other levels of government for purposes which include housing and supervision of federal inmates, immigration detainees, costs related to provision of municipal lockup, community services required for Vancouver Drug Treatment Court, Native Courtworker Programs, and for services provided to other jurisdictions in community supervision of offenders. Internal recoveries are received from other ministries for purposes including medical sessions and systems related costs.

BC CORONERS SERVICE

Voted Appropriation Description: This sub–vote provides for the costs of the investigation of unnatural, sudden and unexpected deaths in the province, for ensuring that the relevant facts are made a matter of public record, either through the completion of a Judgement of Inquiry or the holding of an Inquest, and for the identification and advancement of recommendations aimed at prevention of death in the future under similar circumstances. The BC Coroners Service is responsible for conducting reviews of all children's deaths occurring within the province, providing an annual report on children's deaths and conducting special reviews on issues affecting the prevention of child death and on child safety more broadly.

Descriptions of Appropriations—Continued

Ministry of Public Safety and Solicitor General—Continued

POLICING AND COMMUNITY SAFETY

Voted Appropriations Description: This sub–vote provides for superintending law enforcement in the province, for providing victims of crime with services and benefits, and for assisting British Columbians with development and delivery of initiatives to maintain safe communities, as well as providing security industry regulations, and other protective programs.. External recoveries are received from other levels of government, the Insurance Corporation of British Columbia, the British Columbia Lottery Corporation, the Vancouver Port Corporation, and individuals and organizations covered by the *Criminal Records Review Act* for the purposes provided for in this sub–vote. Internal recoveries are received from other ministries and from the *Victims of Crime Act* Special Account.

PROVINCIAL EMERGENCY PROGRAM

Voted Appropriation Description: This sub–vote provides for coordination of provincial integrated emergency planning, emergency preparedness, response and recovery, development of hazard mitigation strategies, promotion of the development of emergency management capacity by BC communities to minimize loss of life and economic impact during emergencies such as floods, interface fires, pandemic influenza, landslides, severe storms and earthquakes. This sub–vote also provides for planning and coordinating volunteers in a number of public safety lifeline disciplines including: Emergency Social Services, Search and Rescue, PEP Air, Road Rescue and Emergency Radio Communications. External recoveries are received from other levels of government, including Public Safety and Emergency Preparedness Canada for the purposes provided for in this sub–vote.

OFFICE OF THE SUPERINTENDENT OF MOTOR VEHICLES

Voted Appropriation Description: This sub–vote provides for leading and supporting government traffic safety initiatives, administration of driver regulatory and traffic safety programs, setting driver licensing policy, monitoring and regulating unfit drivers, conducting appeals of driving prohibitions and vehicle impoundments, and conducting hearings and reviews of Insurance Corporation of British Columbia decisions respecting driver licence sanctions, driver training school and driver trainer licences. External recoveries are received from Crown corporations, appeal fees, and program fees for the purposes provided for in this sub-vote.

OFFICE OF THE FIRE COMMISSIONER

Voted Appropriation Description: This sub–vote provides for the administration and enforcement of the *Fire Services Act* and the BC Fire Code, implementation of fire safety regulations, fire code interpretations, technical code changes and resolution of appeals, development of public education programs and fire safety materials, provision of evaluation and best practice information to support local fire department safety initiatives designed to protect property and minimize loss of life, assistance with the coordination of fire fighter training, major fire investigation and provincial response to major wildfire emergencies. Internal recoveries are received from Government Publications Services for sales of safety training modules.

GAMING POLICY AND ENFORCEMENT

Voted Appropriations Description: This sub–vote provides for the administration of gaming (including horse racing) in the province and includes development and administration of policy, standards, and regulations, licensing gaming events, oversight of horse racing events and teletheatres, registration, audit, investigation and enforcement activities concerning legal gaming venues and illegal gaming, the management of the Province's gaming initiatives, the Province's responsible gambling strategy and problem gaming program, and the distribution of gaming proceeds. External recoveries are received from revenues paid into the Consolidated Revenue Fund by the British Columbia Lottery Corporation, from processing fees for the gaming event licence applications, from the Canadian Pari–Mutuel Agency for horse race testing, from gaming registrants for direct costs incurred in investigations. Internal recoveries are received from Police Services for illegal gaming initiatives.

Descriptions of Appropriations—Continued

Ministry of Public Safety and Solicitor General—Continued

LIQUOR CONTROL AND LICENSING

Voted Appropriation Description: This sub–vote provides for overall policy development, administration, licensing and enforcement in support of the *Liquor Control and Licensing Act* and Regulations. External recoveries are received from licensing application, renewal, and change request fees.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the costs related to the offices of the Solicitor General and the Deputy Solicitor General including salaries, benefits, allowances, operating and other expenses of these offices and secondary support and operations of the Ministry of Public Safety and Solicitor General. This sub–vote also provides for the British Columbia Board of Parole, the oversight of consumer legislation, film and adult video classification services and licensing of theatres and distributors, ministry policy development and other initiatives sponsored by the Solicitor General including crystal meth, *Motor Dealer Act* administration, and civil forfeiture. Management services are provided by the Ministry of Attorney General and Minister Responsible for Multiculturalism. External recoveries are received from individual parties for services provided on their behalf; and pursuant to court and consent orders, for costs associated with investigations and consumer restitution. Internal recoveries are received from other ministries for special public safety initiatives.

Vote 38—*Emergency Program Act*

This vote provides for ministry programs and operations described in the voted appropriation under the *Emergency Program Act*.

EMERGENCY PROGRAM ACT

Voted Appropriation Description: This sub–vote provides for the ministry programs and operations described in the voted appropriation for the *Emergency Program Act*, which provides for response to and recovery from emergencies and disasters, and for hazard mitigation initiatives.

STATUTORY- STATUTORY SERVICES

This statutory appropriation provides for the programs and operations under the Statutory Services core business which includes the Forfeited Crime Proceeds Fund Special Account, the Inmate Work Program Special Account, and *Victims of Crime Act* Special Account.

STATUTORY SERVICES

Statutory Appropriations Description: This statutory appropriation provides for the Forfeited Crime Proceeds Fund Special Account, the Inmate Work Program Special Account, and the *Victims of Crime Act* Special Account.

Special Accounts

FORFEITED CRIME PROCEEDS FUND

This account was established by the *Special Accounts Appropriation and Control Act, 1988* as amended by the *Attorney General Amendment Act, 1989*. The purpose of this account is to dispose of property forfeited from criminal offences in a manner to facilitate the administration of criminal justice and law enforcement in the province. Revenue represents forfeited proceeds of crimes. The Solicitor General determines expenses to be made from the account; however, under the terms of a protocol agreement, expenses from previous years' revenues can be made only with the approval of the Minister of Finance. Administration costs are funded through the ministry's voted appropriations. No financing transactions are provided for under this account.

Descriptions of Appropriations—Continued

Ministry of Public Safety and Solicitor General—Continued

INMATE WORK PROGRAM

This account was established by the *Miscellaneous Statutes Amendment Act (No.2), 1987*. The purpose of this account is to assist inmates in acquiring skills and to encourage them to develop good work habits. Revenue represents proceeds from the sale of goods and services produced by inmates. Expenses are for supplies and costs directly related to the production and sale of goods and services within the Inmate Work Program. Administration costs are funded through the ministry's voted appropriations.

VICTIMS OF CRIME ACT

This account was established by the *Victims of Crime Act*, 1995. The purpose of this account is to fund services to victims of crime as provided for in the Act. Revenue represents proceeds from a victim surcharge levy on fines from all provincial offenses, both court–imposed fines and those which result in a violation ticket. Revenue also includes proceeds from the federal victim surcharge levy on offenses imposed by the court under the Criminal Code of Canada. Expenses are for justice system obligations to victims of crime under the Act, including administration costs for both the Ministry of Attorney General and Minister Responsible for Multiculturalism and the Ministry of Public Safety and Solicitor General. Any remaining funds may be expended on initiatives which may benefit victims of crime. Administration costs are funded through the ministry's voted appropriations. No financing transactions are provided for under this account.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Loans, Investments and Other Requirements by Core Business

GAMING POLICY AND ENFORCEMENT

Hastings Park Race Track–Receipts represent the repayment of the principal for a loan provided to an external party for the purchase of Hastings Park Race Track. This loan will be fully repaid by December 31, 2012.

Ministry of Small Business and Revenue

Vote 39—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Small Business and Regulatory Reform, Revenue Programs, Revenue Services, Property Assessment Services, and Executive and Support Services.

SMALL BUSINESS AND REGULATORY REFORM

Voted Appropriation Description: This sub–vote provides for the operating and administration costs of ministry services, products and tools to support small business success and of establishing and operating a Small Business Roundtable. This sub–vote also provides for operating and administration costs to advance regulatory reform across government.

Descriptions of Appropriations—Continued

Ministry of Small Business and Revenue—Continued

REVENUE PROGRAMS

Voted Appropriation Description: This sub–vote provides for the administration and enforcement of tax statutes administered by the ministry, and revenue and benefit programs that are the responsibility of the Ministry of Small Business and Revenue. This sub–vote also provides for payment of interest or refunds of taxation revenues under statutes administered by the ministry. Costs are partially recovered from revenues administered by the ministry.

REVENUE SERVICES

Voted Appropriation Description: This sub–vote provides for accounts receivable collection, loan administration, revenue programs, including premiums and fees for the Medical Services Plan for the Ministry of Health, and administration services through a combination of in–house service providers and a private sector partner. Costs are partially recovered from within the Consolidated Revenue Fund or deducted from collected proceeds and revenues administered by the ministry.

Statutory Appropriation Description: This statutory appropriation provides for the Provincial Home Acquisition Wind Up Special Account.

PROPERTY ASSESSMENT SERVICES

Voted Appropriation Description: This sub–vote provides for the operating and administration costs of the Property Assessment Review Panels and the Property Assessment Appeal Board, including the fees and expenses of appointees to the panels and Board. Costs are recovered from the British Columbia Assessment Authority, other organizations through agreements, and appellants to the Board.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Small Business and Revenue, and includes salaries, benefits, allowances and operating expenses of the minister and the minister's staff. It also provides for executive strategic direction of the ministry and administrative support services; tax appeal management and administration; and policy and legislation. Costs are partially recovered from revenues administered by the ministry.

Special Account

PROVINCIAL HOME ACQUISITION WIND UP

This account is established under the *Special Appropriation and Control Act* effective April 1, 2004, for the purpose of providing for expenditures for the winding up of the loan and financial assistance programs under the *Home Conversion and Leasehold Loan Act*, the *Home Mortgage Assistance Act*, the *Home Purchase Assistance Act*, the *Homeowner Interest Assistance Act*, and the *Provincial Home Acquisition Act*. The latter Acts are repealed effective March 31, 2004.

Revenue consists of interest on outstanding mortgage principal. Expenses include statutory rebates and other miscellaneous program costs. Receipts represent repayment of outstanding mortgage loan principal. Disbursements represent repurchased mortgage accounts and guarantee claims paid under the mortgage assistance programs.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Descriptions of Appropriations—Continued

Ministry of Small Business and Revenue—Continued

Loans, Investments and Other Requirements by Core Business

REVENUE PROGRAMS

International Fuel Tax Agreement *(Motor Fuel Tax Act)*–Disbursements are provided by the province to other International Fuel Tax Agreement jurisdictions in respect of the receipts collected on their behalf by the Ministry of Small Business and Revenue. Administration costs are funded through the ministry's voted appropriations.

Land *Tax Deferment Act*–Disbursements are made to municipalities and the province to reimburse them for property taxes of those property owners over 60 years of age and other qualified property owners that are deferred under this Act. The property owner or the estate is required to repay to the province all deferred taxes together with interest, on the termination of the agreement. Receipts represent repayments of outstanding principal (taxes deferred exclusive of interest). Interest and fee revenue are credited to the Consolidated Revenue Fund and administration costs are funded through the ministry's voted appropriations.

Revenue Collected for, and Transferred to, Other Entities by Core Business

REVENUE PROGRAMS

British Columbia Transit Act (Motor Fuel Tax)–Disbursements are provided to British Columbia Transit (BCT) in respect of the *British Columbia Transit Act* fuel tax (receipts) collected on BCT's behalf by the Ministry of Small Business and Revenue. Administration costs are funded through the ministry's voted appropriations.

Greater Vancouver Transportation Authority Act (Motor Fuel and Social Service Taxes)–Disbursements are provided to the Greater Vancouver Transportation Authority (GVTA) in respect of the fuel tax (receipts) and the social service tax (receipts) on parking collected on GVTA's behalf under the *Greater Vancouver Transportation Authority Act* by the Ministry of Small Business and Revenue. Administration costs are funded through the ministry's voted appropriations.

Rural Area Property Taxes–Disbursements are provided to local governments and entities in rural areas in respect of local property taxes and levies (receipts) collected on their behalf by the Ministry of Small Business and Revenue. Interest and fee revenue is deposited to the Consolidated Revenue Fund and administration costs are funded through the ministry's voted appropriations.

Tobacco Tax Amendment Act–Disbursements are provided to the Cowichan Tribes in respect of the Cowichan Tribes Agreement for tobacco tax (receipts) collected on their behalf. Administration costs are funded through the ministry's voted appropriations.

Tourism British Columbia (*Hotel Room Tax* Act)–Disbursements are provided by the province to Tourism British Columbia in respect of the *Tourism British Columbia Act* hotel room tax (receipts) collected on the corporation's behalf by the Ministry of Small Business and Revenue. Administration costs are funded through the ministry's voted appropriations.

Transportation Act (Motor Fuel and Social Service Taxes)–Disbursements are provided to the BC Transportation Financing Authority (BCTFA) in respect of the fuel tax (receipts) and the social service tax (receipts) on short-term rentals of passenger vehicles collected on BCTFA's behalf under the *Transportation Act* by the Ministry of Small Business and Revenue. Administration costs are funded through the ministry's voted appropriations.

Descriptions of Appropriations—Continued

Ministry of Tourism, Sport and the Arts

Vote 40—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Arts, Culture and Heritage; Sport, Recreation and Volunteers; Tourism and Resort Development; British Columbia Film Commission; Transfers to Crown Corporations and Agencies; and Executive and Support Services.

ARTS CULTURE AND HERITAGE

Voted Appropriations Description: This sub–vote provides support and funding for cultural and heritage policy and programs, including improvements to cultural and heritage infrastructure and events throughout the province; administration and delivery of government programs under the *Arts Council Act* and the *Heritage Conservation Act*; and administration of the Olympic Arts Fund Special Account. Some costs are partially recovered from parties internal to government for program services.

Statutory Appropriation Description: This statutory appropriation provides for the Olympic Arts Fund Special Account.

SPORT, RECREATION AND VOLUNTEERS

Voted Appropriation Description: This sub–vote provides support and funding for sport, recreation, physical activity, volunteer policy and programs, assistance to improve provincial sport and recreation infrastructure and local hosting of major events, and administration of the Physical Fitness and Amateur Sports Fund Special Account. Some costs are partially recovered from parties external to government for program services.

Statutory Appropriation Description: This statutory appropriation provides for the Physical Fitness and Amateur Sports Fund Special Account.

TOURISM AND RESORT DEVELOPMENT

Voted Appropriation Description: This sub–vote provides for implementation and financing of the provincial plan and policies for sustainable development of tourism; including implementing and funding strategies to promote British Columbia and achieve significant increases in tourism; advancing tourism product and sector development; selling and the tenure of Crown land resources for development of all-season resorts and adventure tourism businesses, including expenses related to consultation and accommodation and unrecoverable project costs; maintenance and development of recreation sites and trails; working with and forming partnerships with industry, not–for–profit organizations and other levels of government to enhance the business climate for tourism growth; and undertaking market and trend research.

BRITISH COLUMBIA FILM COMMISSION

Voted Appropriation Description: This sub–vote provides support and funding for the promotion of British Columbia's locations, production and post–production support for film–making, and film industry infrastructure for use by the world's film, television, and commercial industry. Some costs are partially recovered from external organizations for program services.

TRANSFERS TO CROWN CORPORATIONS AND AGENCIES

Voted Appropriations Description: This sub–vote provides for transfers to Crown corporations and agencies including the British Columbia Pavilion Corporation, Royal British Columbia Museum, Tourism BC, Vancouver Convention Centre Expansion Project Ltd. and the Provincial Capital Commission.

Descriptions of Appropriations—Continued

Ministry of Tourism, Sport and the Arts—Continued

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Tourism, Sport and the Arts including salaries, benefits, allowances and operating expenses of the minister's staff. This sub–vote also provides for executive direction for the ministry. Under an agreement, the Ministry of Community Services provides management services to the Ministry of Tourism, Sport and the Arts.

Special Accounts

OLYMPIC ARTS FUND

This account was established under the *Special Accounts Appropriation and Control Act*, 2001. The account provides funding to prepare the arts and cultural community to host the 2010 Olympic and Paralympic Winter Games. Interest earned on the account balance is credited to the account as revenue. Expenses consist of government transfers to groups and organizations for cultural and artistic activities that will prepare them to host the 2010 Olympic and Paralympic Winter Games and related administration costs. No financing transactions are provided for under this account.

PHYSICAL FITNESS AND AMATEUR SPORTS FUND

This account was originally created as a fund under the *Revenue Surplus Appropriation Act*, 1969, was continued under the *Funds Control Act*, 1979, and was changed to a Special Account under the *Special Accounts Appropriation and Control Act*, 1988. The account promotes the physical fitness of residents of the province and their participation in amateur sport. Interest earned on the account balance is credited to the account as revenue. Expenses consist of government transfers to physical fitness and amateur sport projects, groups and organizations, and awards to individuals. Administration costs are provided through the Ministry Operations Vote. No financing transactions are provided for under this account.

Statutory Accounts

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Loans, Investments and Other Requirements by Core Business

TOURISM AND RESORT DEVELOPMENT

Tourism and Resort Development – Disbursements represent expenditures for preparing land development plans, survey costs, and costs of developing land for sale and tenure disposition to resort and adventure tourism developers. Administration costs are funded through the ministry's voted appropriations.

Descriptions of Appropriations—Continued

Ministry of Transportation

Vote 41—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Transportation Improvements, Public Transportation, Highway Operations, Passenger Transportation Regulation, and Executive and Support Services.

TRANSPORTATION IMPROVEMENTS

Voted Appropriations Description: This sub–vote provides for Transportation Policy and Legislation; Planning, Engineering, and Construction; Partnerships; and Port and Airport Development. Major activities include: transportation, highway and corporate policy, and the development of legislation; highway planning; capital program development and monitoring; highway corridor investment strategies; quality management; access management; direction and management of projects; engineering, design, survey, construction, reconstruction, property acquisition and expropriation for provincial highways, roads, bridges, and tunnels; development and monitoring of public–private partnerships; land base management, including port and airport *Land Act* tenures. This sub–vote also provides for transfers to other parties such as local governments to support transportation initiatives such as port and airport development. Recoveries are received from the BC Transportation Financing Authority and other parties such as federal and municipal governments and private sector partners for costs incurred and works and services provided on their behalf.

PUBLIC TRANSPORTATION

Voted Appropriations Description: This sub–vote provides for annual provincial government contributions toward costs incurred by, or on behalf of, British Columbia Transit and Rapid Transit Project 2000 Ltd. These costs include operating transfers toward expenses incurred for providing public passenger and transportation services, including transportation services for the disabled, in various communities throughout the province; and debt servicing and the amortization of prepaid capital advances to both British Columbia Transit and Rapid Transit Project 2000 Ltd. This sub–vote also provides for payments under a coastal ferry services contract between the province and British Columbia Ferry Services Inc.

HIGHWAY OPERATIONS

Voted Appropriations Description: This sub–vote provides for Maintenance, Asset Preservation and Traffic Operations; Commercial Vehicle Safety and Enforcement; Inland Ferries; and Coquihalla Toll Administration. Major activities include: regional, district and headquarters operations support; avalanche control; rock slope stabilization; traffic operations; development approvals; road and bridge surfacing; rehabilitation, replacement, seismic retrofit, safety improvements and minor roadworks; weigh scale operations; the administration and enforcement of commercial transport road safety programs and vehicle inspection and standards programs; electrical installations, and infrastructure upgrades; payments to road and bridge maintenance contractors for the maintenance of highways, roads, bridge structures and tunnels; payments to contractors for pavement marking, electrical maintenance, and for the operation, maintenance and rehabilitation of inland ferries and ferry landings; Coquihalla toll collection; and transfers to other parties such as local governments. Payments are received from the federal government pursuant to a contribution agreement for costs associated with the use of advanced technology for National Safety Code enforcement; and recoveries are received from the BC Transportation Financing Authority and other parties such as federal and municipal governments and private sector partners for costs incurred and works and services provided on their behalf.

Descriptions of Appropriations—Continued

Ministry of Transportation—Continued

PASSENGER TRANSPORTATION REGULATION

Voted Appropriations Description: This sub–vote provides for the Passenger Transportation Board and Passenger Transportation Branch. The Passenger Transportation Board approves applications to operate inter–city buses and passenger directed vehicles in British Columbia, and decides appeals on administrative sanctions imposed by the Registrar of Passenger Transportation. The Registrar of Passenger Transportation approves applications for those commercial passenger transportation operations, such as sightseeing buses and hotel and airport shuttles, which are not adjudicated by the Board. The Passenger Transportation Branch verifies safety requirements, conducts investigations, when required, and in cooperation with other agencies, conducts enforcement and compliance activities against both licenced and unlicenced operators. Recoveries of costs are received from a number of participants in hearings before the Board, and for selected program services.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Transportation and corporate services. This includes the deputy minister's office, finance, administration, human resources, facilities management, and information systems; service planning, reporting and performance measurement; and freedom of information, protection of privacy and records management. Recoveries are received from parties internal and external to the ministry for administrative services and materials provided.

Prepaid Capital Advances by Core Business

PUBLIC TRANSPORTATION

British Columbia Transit–Disbursements are provided for approved capital projects for selected public passenger transit services in communities around the province.

Rapid Transit Project 2000 Ltd.–Disbursements are provided for approved rapid transit capital projects in the lower mainland, and for capitalized borrowing costs relating to Rapid Transit Project 2000 Ltd debt.

Management of Public Funds and Debt

Vote 42—Management of Public Funds and Debt

This vote provides for the cost of managing public funds and debt resulting from borrowing activities to finance provincial operating and capital requirements; borrowing on behalf of government bodies under the fiscal agency loan program, entering into financial agreements and commodity derivatives with or on behalf of government bodies; and, borrowing for the warehouse program.

COST OF BORROWING FOR GOVERNMENT OPERATING AND CAPITAL FINANCING PURPOSES (NET OF RECOVERIES)

Voted Appropriations Description: This sub–vote provides for the cost of interest, and all other costs, expenses, charges and fees, associated with debt arising from borrowings or other credit arrangements, including costs under related financial agreements (such as interest rate and currency swaps and forward rate agreements) and commodity derivatives, incurred or assumed by the government for operating purposes or capital financing purposes. This sub–vote also provides for the cost of cash–flow management of the Consolidated Revenue Fund and payment services resulting from borrowing activities. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) and commodity derivatives, and revenue earned from sinking fund investments, prefunding operations and matched book transactions, are offset against the related expenditure. Costs associated with borrowings for the student loans program and for capital financing purposes are recovered from the debt servicing appropriations of the Ministries of Advanced Education, Education, Health, and Transportation.

Descriptions of Appropriations—Continued

Management of Public Funds and Debt—Continued

COST OF BORROWING FOR RELENDING TO GOVERNMENT BODIES (NET OF RECOVERIES)

Voted Appropriation Description: This sub–vote provides for the cost of interest and all other costs, expenses, charges and fees, associated with debt arising from borrowings or other credit arrangements, including costs under related financial agreements (such as interest rate and currency swaps and forward rate agreements) incurred or assumed by the government for the purposes of the fiscal agency loan program. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) are offset against the related expenditure, and the remaining costs are fully recovered from government bodies or other authorized organizations.

COST OF FINANCIAL AGREEMENTS ENTERED INTO ON BEHALF OF GOVERNMENT BODIES (NET OF RECOVERIES)

Voted Appropriation Description: This sub–vote provides for all costs, expenses, charges and fees associated with financial agreements (such as interest rate and currency swaps and forward rate agreements) entered into by the government with or on behalf of government bodies or other authorized organizations other than such agreements related to fiscal agency loans. This sub–vote also provides for all costs, expenses, charges and fees associated with commodity derivatives entered into by the government with or on behalf of government bodies or other authorized organizations. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) and commodity derivatives are offset against the related expenditure under those agreements or derivatives, and the remaining costs are fully recovered from government bodies or other authorized organizations.

COST OF WAREHOUSE BORROWING PROGRAM (NET OF RECOVERIES)

Voted Appropriation Description: This sub–vote provides for the costs associated with debt issued in advance of requirements including the cost of interest, and all other costs, expenses, charges and fees. The debt is held in the program prior to allocation to a government purpose or for loans to a government body or other authorized organization. Interest and other earnings accrued from the investment of proceeds of borrowings while warehoused offsets interest and other costs associated with those borrowings. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) are offset against the related interest expenditure.

Other Appropriations

Vote 43—Contingencies (All Ministries) and New Programs (Minister of Finance)

This vote provides additional funding for items budgeted in other votes to accommodate the financial consequences of unanticipated and contingent events. Unanticipated events include developments during the year that could not be reasonably anticipated when the budget was prepared. Contingent events include developments that could be anticipated but not with enough certainty to make a reasonable estimate of budget costs, or where final costs are dependent on a pending decision by government or another party. This includes the negotiating framework, which is contingent on negotiations underway in the private sector. This vote also provides for unanticipated events not budgeted in other votes, but which are consistent with the general purposes of those votes. This includes natural disasters, emergency relief and assistance for those in need. Ex gratia payments are also provided for in this vote. In addition, this vote provides for the funding of new government programs.

Vote 44—BC Family Bonus (Minister of Finance)

This vote provides funding for payments to low income families with children. Recoveries may be received from the federal government for the payment of BC Family Bonus to aboriginal families on reserves receiving income assistance. A payment is made to the federal government for administration of the program.

Descriptions of Appropriations—Continued

Other Appropriations—Continued

Vote 45—Electoral Boundaries Commission (Attorney General)

This vote provides for the operation of the Electoral Boundaries Commission. The Commission, in consultation with the public, will make recommendations for electoral boundaries under the current electoral system and under a Single Transferable Vote System.

Vote 46—Commissions on Collection of Public Funds

This vote provides for the recognition of payments to, or amounts withheld by, parties on account of commissions and/or remunerations for services provided to the government relating to the administration, collection and management of revenue and accounts owed to the government as authorized under various statutes/regulations. This vote also provides for collection costs incurred by the Ministry of Small Business and Revenue and Legal Services Branch, Ministry of Attorney General. Recoveries represent fees and commissions deducted from the gross amount of revenues and accounts collected on behalf of government, as authorized under various statutes and regulations.

Minister of Aboriginal Relations and Reconciliation
Minister of Advanced Education
Minister of Agriculture and Lands
Attorney General
Minister of Children and Family Development
Minister of Community Services
Minister of Economic Development
Minister of Education
Minister of Employment and Income Assistance
Minister of Energy, Mines and Petroleum Resources
Minister of Environment
Minister of Finance
Minister of Forests and Range
Minister of Health
Minister of Labour and Citizens' Services
Minister of Public Safety and Solicitor General
Minister of Small Business and Revenue
Minister of Tourism, Sport and the Arts
Minister of Transportation

Vote 47—ALLOWANCES FOR DOUBTFUL REVENUE ACCOUNTS

This vote provides for allowances for doubtful collection of revenue accounts owed to the government as authorized under various statutes/regulations. Recoveries represent allowances for doubtful collections for revenue accounts which are deducted from gross revenues.

Descriptions of Appropriations—Continued

Other Appropriations—Continued

Minister of Aboriginal Relations and Reconciliation
Minister of Advanced Education
Minister of Agriculture and Lands
Attorney General
Minister of Children and Family Development
Minister of Community Services
Minister of Economic Development
Minister of Education
Minister of Employment and Income Assistance
Minister of Energy, Mines and Petroleum Resources
Minister of Environment
Minister of Finance
Minister of Forests and Range
Minister of Health
Minister of Labour and Citizens' Services
Minister of Public Safety and Solicitor General
Minister of Small Business and Revenue
Minister of Tourism, Sport and the Arts
Minister of Transportation

Vote 48—Environmental Appeal Board and Forest Appeals Commission (Minister of Forests and Range and Minister of Environment)

This vote provides for the operation, administrative and support services for the Environmental Appeal Board and the Forest Appeals Commission. The Environmental Appeal Board hears appeals from decisions made under environmental legislation and provides for the hearings of appeals under some health legislation. The Forest Appeals Commission hears appeals from decisions made under the forest and range legislation. This vote also provides for the operation and administration of the Hospital Appeal Board and the Community Care and Assisted Living Appeal Board. Recoveries are received from the Ministry of Health for costs of appeals for the Hospital Appeal Board and the Community Care and Assisted Living Appeal Board.

Vote 49—Forest Practices Board (Minister of Forests)

This vote provides for the operation of the Forest Practices Board, including independent audits and special investigations of forest practices, investigations of public complaints, and administrative appeals.

Descriptions of Appropriations—Continued

Other Appropriations—Continued

Special Account

INSURANCE AND RISK MANAGEMENT (Minister of Finance)

This account was established by the *Financial Administration Amendment Act, 1989*, for the purpose of providing insurance and/or risk management services to participants consisting of government bodies, ministries, public authorities, persons, and classes of persons or public authorities designated by regulation. The account is administered by the Ministry of Finance and also provides for the operation of the Risk Management Branch and Government Security Office which provides risk management, risk financing, including claims and litigation management, security and business continuity policy and advisory and consulting services to the provincial public sector.

Revenue and recoveries represent amounts paid into the account in respect of agreements or arrangements with participants, amounts required to be paid into it under regulations, amounts appropriated for the account by a *Supply Act*, and earnings of the account. Expenses represent amounts payable from the account in respect of agreements or arrangements or arrangements with participants and amounts payable from the account in accordance with regulations including the cost of providing insurance and risk management services and of operating the account.

Statutory Accounts

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Consolidated Revenue Fund
Statement of Staff Utilization
for the Fiscal Year Ended March 31, 2007
(Unaudited)

	Estimated [1]	Actual	Variance Actual to Estimated
Legislation	350	350	
Officers of the Legislature	197	181	(16)
Office of the Premier	110	81	(29)
Aboriginal Relations and Reconciliation	125	125	
Advanced Education	219	209	(10)
Agriculture and Lands	800	798	(2)
Attorney General	3,454	3,511	57
Children and Family Development	4,067	4,044	(23)
Community Services	561	544	(17)
Economic Development	149	145	(4)
Education	313	290	(23)
Employment and Income Assistance	1,973	1,816	(157)
Energy, Mines and Petroleum Resources	271	264	(7)
Environment	1,443	1,481	38
Finance	839	764	(75)
Forests and Range	3,662	3,756	94
Health	2,849	3,567	718
Labour and Citizens' Services	2,169	2,013	(156)
Public Safety and Solicitor General	2,493	2,340	(153)
Small Business and Revenue	891	832	(59)
Tourism, Sport and the Arts	155	138	(17)
Transportation	1,385	1,315	(70)
Other Appropriations	85	83	(2)
	28,560	28,647	87

Staff utilization is the full time equivalent of the number of persons employed in the fiscal year whose salaries are paid directly by the Consolidated Revenue Fund.

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[1] Estimated column reflects government reorganization throughout year.

Consolidated Revenue Fund
Schedule of Prepaid Capital Advances by Ministry for the Fiscal Year Ended March 31, 2007

(In Thousands—Unaudited)

Prepaid Capital Advances	Estimated $	Other Authorizations $	Total Appropriation $	Actual $	Variance Actual to Appropriation $
Advanced Education	267,280		267,280	267,271	(9)
Education	181,295		181,295	181,295	
Health	330,000		330,000	327,035	(2,965)
Transportation					
British Columbia Transit	4,747		4,747	4,747	
Rapid Transit Project 2000 Ltd	8,000		8,000	8,000	
	791,322		**791,322**	**788,348**	**(2,974)**

Consolidated Revenue Fund
Schedule of Other Financing Transactions by Ministry for the Fiscal Year Ended March 31, 2007

(In Thousands—Unaudited)

	Estimated	Other Authorizations	Total Appropriation	Actual	Variance Actual to Appropriation
Loans, Investments and Other Requirements	$	$	$	$	$
Aboriginal Relations and Reconciliation					
Treaty Settlement and Implementation Costs.....	5,229		5,229	1,937	(3,292)
Advanced Education					
British Columbia Student Loan Program.............	306,900		306,900	200,043	(106,857)
Agriculture and Lands					
Crown Land Administration..................................	8,250		8,250	4,178	(4,072)
Attorney General					
Interest on Trusts and Deposits............................	950	414	1,364	1,364	
Forests and Range					
BC Timber Sales (Special Account).....................	63,400		63,400	43,273	(20,127)
Small Business and Revenue					
International Fuel Tax Agreement (*Motor Fuel Tax Act*)..	4,700		4,700	3,464	(1,236)
Land Tax Deferment Act..	36,000	3,264	39,264	39,264	
Provincial Home Acquisition Wind Up (Special Account)...	35		35		(35)
Tourism, Sport and the Arts					
Tourism and Resort Development.......................	3,920		3,920	755	(3,165)
	429,384	3,678	433,062	294,278	(138,784)

	Estimated	Other Authorizations	Total Appropriation	Actual	Variance Actual to Appropriation
Revenue Collected for, and Transferred to, Other Entities					
Energy, Mines and Petroleum Resources					
Oil and Gas Commission Act...................................	32,602		32,602	31,021	(1,581)
Small Business and Revenue					
British Columbia Transit Act (Motor Fuel Tax)....	8,500		8,500	8,000	(500)
Greater Vancouver Transportation Authority Act (Motor Fuel and Social Services Taxes).......	268,300	7,200	275,500	275,500	
Hotel Resort Tax (*Hotel Room Tax Act*)...............		5,954	5,954	5,954	
Rural Area Property Taxes....................................	220,000	9,420	229,420	229,420	
Tobacco Tax Amendment Act..................................	2,000		2,000	1,981	(19)
Tourism British Columbia (*Hotel Room Tax Act*)..	29,500	1,400	30,900	30,900	
Transportation Act (Motor Fuel and Social Service Taxes)..	439,700		439,700	427,000	(12,700)
	1,000,602	23,974	1,024,576	1,009,776	(14,800)

Consolidated Revenue Fund
Schedule of Capital Financing Transactions by Classification
for the Fiscal Year Ended March 31, 2007
(In Thousands—Unaudited)

	Total Appropriations		
Special Offices and Ministries	Estimated $	Other Authorizations $	Total $
Legislation	4,500		4,500
Officers of the Legislature	1,314		1,314
Office of the Premier	95		95
Aboriginal Relations and Reconciliation	276		276
Advanced Education	1,471		1,471
Agriculture and Lands	10,777		10,777
Attorney General	14,410		14,410
Children and Family Development	26,282		26,282
Community Services	3,234		3,234
Economic Development	2,799		2,799
Education	8,752		8,752
Employment and Income Assistance	18,000		18,000
Energy, Mines and Petroleum Resources	1,799		1,799
Environment	50,179		50,179
Finance	6,122		6,122
Forests and Range	19,773		19,773
Health	71,877		71,877
Labour and Citizens' Services	134,912		134,912
Public Safety and Solicitor General	11,123		11,123
Small Business and Revenue	11,806		11,806
Tourism, Sport and the Arts	1,790		1,790
Transportation	9,579		9,579
Other Appropriations			
Contingencies (All Ministries) and New Programs	50,000		50,000
Electoral Boundaries Commission	415		415
Environmental Appeal Board and Forest Appeals Commission	15		15
Forest Practices Board	125		125
Insurance and Risk Management	1,130		1,130
	462,555	0	462,555

Consolidated Revenue Fund
Schedule of Capital Financing Transactions by Classification
for the Fiscal Year Ended March 31, 2007
(In Thousands—Unaudited)

Actual Capital Disbursements by Classification								—Variance—
Land and Land Improvements	Buildings and Tenant Improvements	Specialized Equipment	Office Furniture and Equipment	Vehicles	Information Systems	Ferries	Total	Actual to Appropriations
$	$	$	$	$	$	$	$	$
	1,678		860		427		2,965	(1,535)
			76		826		902	(412)
			12				12	(83)
			4		14		18	(258)
			25		320		345	(1,126)
16	1,127	636	276	1,498	6,711		10,264	(513)
	2,447	1,212	417	1,244	3,813		9,133	(5,277)
	2,758	32	873	6,919	6,387		16,969	(9,313)
			624		335		959	(2,275)
	1,201	66	536		280		2,083	(716)
			30		4,164		4,194	(4,558)
	1,314		3,839	1,014	2,949		9,116	(8,884)
	140	22		194	629		985	(814)
31,910	598	1,453	261	4,293	3,334		41,849	(8,330)
	732		313	37	2,316		3,398	(2,724)
1,047	1,306	3,733	103	7,216	5,494		18,899	(874)
	2,687	980	826	6,562	46,728		57,783	(14,094)
469	32,695	2,043	397	443	69,664		105,711	(29,201)
	2,702	698	241	2,308	3,313		9,262	(1,861)
	502	2	346	216	5,798		6,864	(4,942)
1,189	80	40	103		97		1,509	(281)
	309	975	72	779	3,070		5,205	(4,374)
							0	(50,000)
			31		19		50	(365)
							0	(15)
					125		125	0
			13		509		522	(608)
34,631	52,276	11,892	10,278	32,723	167,322	0	309,122	(153,433)

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2007
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 2006/07	Amounts Accessed 2005/06
Special Accounts				$	$
BC–Alcan Northern Development Fund Act	chap. 3	sec. 5	Northern Development Fund	300	500
Correction Act	chap. 46	sec. 24(3)	Inmate Work Program	1,062	955
Financial Administration Act	chap. 138	sec. 30(5)	Insurance and Risk Management		
Forest Act	chap. 157	sec. 109	BC Timber Sales Account	152,752	148,907
Health Special Account Act	chap. 185	sec. 3	Health Special Account	147,250	147,250
Ministry of Lands, Parks and Housing Act	chap. 307	sec. 7(2)	Crown Land	36,970	38,544
Public Guardian and Trustee Act	chap. 383	sec. 21(2)	Public Guardian and Trustee of British Columbia	16,446	16,553
South Moresby Implementation Account Act	chap. 435	sec. 4	South Moresby Forest Replacement	26,339	695
Special Accounts Appropriation and Control Act	chap. 436	sec. 4	First Citizens' Fund	4,177	4,174
Special Accounts Appropriation and Control Act	chap. 436	sec. 5	Forest Stand Management Fund		
Special Accounts Appropriation and Control Act	chap. 436	sec. 7	Forfeited Crime Proceeds Fund		
Special Accounts Appropriation and Control Act	chap. 436	sec. 8	Physical Fitness and Amateur Sports Fund	2,300	2,200
Special Accounts Appropriation and Control Act	chap. 436	sec. 9	Olympic Arts Fund	691	632
Special Accounts Appropriation and Control Act	chap. 436	sec. 9(1)	Provincial Home Acquisition Wind Up		
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.2	Production Insurance Account	25,490	10,764
Sustainable Environment Fund Act	chap. 445	sec. 5	Sustainable Environment Fund	35,705	35,705
Unclaimed Property Act	chap. 48	sec. 7(4)	Unclaimed Property		75
University Endowment Land Act	chap. 469	sec. 18(1)	University Endowment Lands Administration	4,187	4,205
Victims of Crime Act	chap. 478	sec. 9(4)	Victim's of Crime Act Special Account	7,387	7,319
Total Special Accounts				**461,056**	**418,478**

Note: Any transfers to the General Account from Special Accounts and Special Funds have been eliminated from this schedule.

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2007
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2006/07	Amounts Accessed 2005/06
Other Statutory Authorities				$	$
Agricultural Land Commission Act	chap. 36	sec. 47	Expense—commission		
Animal Disease Control Act	chap. 14	sec. 22	Administration expense		
Auditor General Act	chap. 2	sec. 4(1)	Expense—Auditor General		
British Columbia Buildings Corporation Act	chap. 33	sec. 15(5)	Payment of guarantees		
British Columbia Buildings Corporation Act	chap. 33	sec. 16(3)	Guarantee for leases		
British Columbia Enterprise Corporation Act	chap. 35	sec. 6(3)	Payment of guarantees		
British Columbia Railway Finance Act	chap. 37	sec. 12(7)	Payment of guarantees		
British Columbia Transit Act	chap. 38	sec. 27	Loans to the authority		
Budget Measures Implementation Act	chap. 3	sec. 2.1, 4.2	Refunds, expenses		
Build BC Act	chap. 40	sec. 19(1), 20	Build BC initiatives		
Business Corporations Act	chap. 57	sec. 349(3)(b)	Recovery against dissolved companies' assets		
Business Corporations Act	chap. 57	sec. 368(1) (b),(ii)(iii)	Restoration of a company		
Business Practices and Consumer Protection Authority Act	chap. 3	sec. 37(1)	Revenue collected as long term fees		
Capital Financing Authority Repeal and Debt Restructuring Act	chap. 6	sec. 3(3)	Debt servicing contributions		
Cattle (Horned) Act	chap. 44	sec. 7	Livestock improvement		
Coastal Ferry Act	chap. 14	sec. 63(1)	Commissioners expenses		
Community Financial Services Act	chap. 61	sec. 3(2)(3)	To purchase shares in capital stock		
Community Financial Services Act	chap. 23	sec. 44(4)	Debt plus interest before dissolution		
Community Living Authority Act	chap. 60	sec. 24(4)	Transfer of assets and liabilities to the Authority		
Constitution Act	chap. 66	sec. 57	Expenses—Legislative Assembly		
Corporation Capital Tax Act	chap. 73	Sec. 30(1)	Refunds		
Criminal Injury Compensation Act	chap. 85	sec. 2(7)	Compensation—family of victims of crimes		
Crown Proceeding Act	chap. 89	secs. 13, 14	Payment of claims		
Election Act	chap. 106	sec. 11(1)	Elections		
Electoral Boundaries Commission Act	chap. 107	sec. 8	Commission expenses		
Emergency Program Act	chap. 111	sec. 16	Disasters and civil defence		
Environment Management Act	chap. 53	sec. 88(1)	Environmental emergency		
Escheat Act	chap. 120	sec. 13(2)	Estate disbursement		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2007
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2006/07	Amounts Accessed 2005/06
Other Statutory Authorities				$	$
Ferry Corporation Act	chap. 137	sec. 18(5)	Payment of guarantees		
Ferry Corporation Act	chap. 137	sec. 19(3)	Guarantee for leases		
Ferry Corporation Act	chap. 137	sec. 21(2)	Purchase of shares		
Financial Administration Act	chap. 138	sec. 21(2)	Extinguishment—debt		
Financial Administration Act	chap. 138	sec. 21(2)	Write off of assets and uncollectible debts	1,464	
Financial Administration Act	chap. 138	sec. 21(2)	Payment of fees		
Financial Administration Act	chap. 138	sec. 21(2)	Refunds		
Financial Administration Act	chap. 138	sec. 21(2)	Remissions		
Financial Administration Act	chap. 138	sec. 21(2)	Loan write–off		
Financial Administration Act	chap. 138	sec. 21(2)	Public debt expenses		
Financial Administration Act	chap. 138	sec. 21(2)	Special Warrants		
Financial Administration Act	chap. 138	sec. 21(2)	Collection agency commission		
Financial Administration Act	chap. 138	sec. 21(2)	Payments based on contributions		
Financial Administration Act	chap. 138	sec. 21(2)	Payments after fiscal year–end		
Financial Administration Act	chap. 138	sec. 20(1)	Interest on revenue refunds		1
Financial Administration Act	chap. 138	sec. 21(2)	Advances		
Financial Administration Act	chap. 138	sec. 21(2)	Administration of investments	414	186
Financial Administration Act	chap. 138	sec. 21(2)	Money not applied to be repaid		
Financial Administration Act	chap. 138	sec. 21(2)	Prepaid capital advances		31,088
Financial Administration Act	chap. 138	sec. 21(2)	Power to invest		
Financial Administration Act	chap. 138	sec. 21(2)	Payment of indemnities		
Financial Administration Act	chap. 138	sec. 21(2)	Amortization of prepaid capital advances		
Financial Administration Act	chap. 138	sec. 21(2)	Compensation costs		
Financial Administration Act	chap. 138	sec. 21(2)	Payment of guarantee or indemnity		
Financial Administration Act	chap. 138	sec. 23(3)	Expenditure of estimated recoveries	7,200	
Financial Information Act	chap. 140	sec. 4(4)	Charges and fees of person conducting audit		
Fire Services Act	chap. 144	sec. 12	Remuneration—local assistant		
Fire Services Act	chap. 144	sec. 16(6)	Inquiry expenses		
Flood Relief Act	chap. 151	sec. 6	Flood costs		
Forestry Revitalization Act	chap. 17	sec. 9	Compensation of Harvesting Rights		
Forestry Revitalization Act	chap. 17	sec. 10(4)	BC Forestry Revitalization Trust		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2007
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2006/07	Amounts Accessed 2005/06
Other Statutory Authorities				$	$
Fort Nelson Indian Reserve Minerals Revenue Sharing Act	chap. 16	sec. 7	Payments per revenue sharing agreement		
Freedom of Information and Protection of Privacy Act	chap. 165	sec. 40(1)	Salary and expense of Commissioner		
Greenbelt Act	chap. 176	sec. 5(2)	Preservation of greenbelt land		
Heritage Conservation Act	chap. 187	sec. 22	Obligations of the Heritage Trust		
Hospital District Act	chap. 202	sec. 39(4)	Payment of guarantees		
Hotel Room Tax Act	chap. 207	various	Refunds		
Hotel Room Tax Act	chap. 207	sec. 2.1(5)	Resort area tax arrangements	5,954	
Income Tax Act	chap. 215	sec. 78	Administration expenses	361	
Indian Cut-off Lands Disputes Act	chap. 218	sec. 5	Payment of claims		
Inquiry Act	chap. 224	sec. 18	Commission expenses		
Insurance Corporation Act	chap. 228	sec. 28	Excess liabilities paid to corporations		
Insurance Premium Tax Act	chap. 232	sec. 15(1)	Reimbursement of overpayment		
International Financial Business (Tax Refund) Act	chap. 235	sec. 5(1)	Refunds		565
International Financial Activity Act	chap. 49	sec. 33(2)(3)	Interest on unpaid tax refunds		
Land Tax Deferment Act	chap. 249	sec. 15(1)	Reimburse the municipality for tax deferred	3,264	5,717
Land Title Act	chap. 250	sec. 306	Assurance Fund		
Legislative Assembly Allowances and Pension Act	chap. 257	sec. 13, 31	Expenses—Legislative Assembly		
Legislative Assembly Management Committee Act	chap. 258	sec. 6.1	Expenses—Legislative Management Committee		904
Legislative Procedure Review Act	chap. 261	sec. 8	Expenses—review		
Liquor Distribution Act	chap. 268	sec. 20(2)	Collection at customs		
Livestock Act	chap. 270	sec.10	Reimbursement of keeper (recoverable)		
Local Government Act	chap. 323	sec. 9(2)(c)	Procedure and costs for vote on incorporation		
Local Government Act	chap. 323	sec. 23(1)	Transfer of provincial tax money	9,420	
Local Government Grants Act	chap. 275	sec. 4(2)	To satisfy conditional grant liabilities		
Local Services Act	chap. 276	sec 6	Advancing money required (recoverable)		
Logging Tax Act	chap. 277	sec. 21(1)	Reimbursement of overpayment		
Members' Conflict of Interest Act	chap. 287	sec. 24	Commissioner's conflict of interest		
Mineral Land Tax Act	chap. 290	sec. 16(1)	Refunds		
Mines Act	chap. 293	sec. 17(2)	Mine improvement		
Motor Fuel Tax Act	chap. 317	various	Refunds		
Motor Vehicle Act	chap. 318	sec. 104.95	Motor vehicle impoundment refunds		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2007
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2006/07	Amounts Accessed 2005/06
Other Statutory Authorities				$	$
Municipal Aid Act	chap. 324	sec. 2	Improvements		
Muskwa-Kechika Management Act	chap. 38	sec. 18(1)(a)	Contributions		
Natural Gas Price Act	chap. 329	sec. 3(a)	Recovery of penalty		
Northern Development Initiative Trust Act	chap. 69	sec. 13	Grants		
New Relationship Trust Act	chap. 6	sec. 15	Grant to New Relationship Trust		100,000
Oil and Gas Commission Act	chap. 38	sec. 23	Payment of fees		2,960
Ombudsman Act	chap. 340	sec. 4	Expenses—Ombudsman		
Passenger Transportation Act	chap. 39	sec. 48(3), 62	Administrative fines and Motor Carrier Commission		
Pension Agreement Act	chap. 351	sec. 6	Payment of liabilities		
Petroleum and Natural Gas Act	chap. 361	sec. 123(2)	Safeguarding dangerous operations		
Police Act	chap. 367	sec. 11(3)	Ministerial liability		
Police Act	chap. 367	sec. 38(3)	Emergency Situation—expenses		
Property Tax Transfer Act	chap. 378	various	Refunds		
Provincial Court Act	chap. 379	sec. 27(4)	Inquiry legal counsel		
Public Service Benefit Plan Act	chap. 386	sec. 5	Expenses related to contracts		
Public Works Agreement Act	chap. 391	sec. 3	Administration expenses		
Queen's Printer Act	chap. 394	sec. 11(2)	Business losses		
Recall and Initiative Act	chap. 398	sec. 173	Administrative costs		
Referendum Act	chap. 400	sec. 7	Administration expenses		
Representative for Children and Youth Act	chap. 29	sec. 3(1)	Administration expenses	79	
Resort Municipality of Whistler Act	chap. 407	sec. 21	Administration expenses		
Safety Standard Act	chap. 96	sec. 91.1(3)	Long term fee reimbursement		
School Act	chap. 412	sec. 153(3)	Provincial repayments to board		
School Act	chap. 412	sec. 137(4)	School Referendum Tax—Rural Area		
Shelter Aid for Elderly Renters Act	chap. 424	sec. 3	Payment for rental assistance		
Social Service Tax Act	chap. 431	various	Refunds		
Special Accounts Appropriation and Control Act	chap. 436	sec. 4(3)	First Citizens' Fund		
Special Accounts Appropriation and Control Act	chap. 436	sec. 8(2)	Physical Fitness and Amateur Sports Fund		
Special Accounts Appropriation and Control Act	chap. 436	sec. 9(2)	Olympic Arts Fund		
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.1(2)	Provincial Home Acquisition Wind Up		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2007
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2006/07	Amounts Accessed 2005/06
Other Statutory Authorities				$	$
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.2(3)(a)	Production Insurance Account		25,661
Statute Uniformity Act	chap. 441	sec. 4	Travel and personal expenses of board members.		
Taxation (Rural Area) Act	chap. 448	various	Refunds		
Tobacco Tax Act	chap. 452	sec. 43(2)	Fee for collection of tobacco tax		
Tourism British Columbia Act	chap. 13	sec. 13(1)	Hotel room tax revenue	1,400	
Transmission Corporation Act	chap. 44	sec. 5(2)	Transmission Corporation shares		
Transportation Act	chap. 44	sec. 35, 34(1)	Payment of tax to Authority		
Vancouver Island Natural Gas Pipeline Act	chap. 474	sec. 4(2), 6(2)	Agreement settlement		
Waste Management Act	chap. 482	sec. 28.4(6)	Remediation services		
Water Act	chap. 483	sec. 37(3)	Removal of works		
Wildfire Act	chap. 31	sec. 65	Fire control costs	104,294	
Total Other				133,850	167,082